

New Jersey Department of Health

# Calendar Year 2017 Report of Documented Charity Care

Office of Health Care Financing

2019

Trenton, New Jersey

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## Executive Summary

Acute care hospitals in the State of New Jersey (NJ) are required by state law to provide all necessary care to patients regardless of ability to pay. Charity Care is free or reduced charge care that is provided to patients who receive their inpatient and outpatient services at acute care hospitals throughout the state. To help offset the costs to hospitals of uncompensated care delivered to low-income uninsured patients, the state provides subsidies through the New Jersey Hospital Care Payment Assistance Program (Charity Care Program). The source of funding for hospital care payment assistance is through the Health Care Subsidy Fund administered under N.J.S.A.26:2H-18.58.

Charity care subsidies to hospitals are based on the charity care formula and are not reimbursement for individual claims. Hospitals submit charity care claims to the state, which are then priced at the Medicaid payment rate. The Department of Health (DOH) audits these submitted charity care claims on a quarterly basis. The total value of a year's audited charity claims is referred to as Documented Charity Care (DCC). The DCC is one of the factors used in the charity care subsidy formula to calculate charity care subsidies to hospitals.

This report summarizes DCC data based on the Medicaid payment rate for all eligible New Jersey hospitals for each facility's calendar year (CY) ending in 2017 (72 hospitals in total). New Jersey hospitals reported \$481.6 million in DCC for CY 2017. The inpatient portion totaled \$253.8 million (52.7%) and the outpatient portion totaled \$227.8 million (47.3%). Total DCC increased by 6.9% for a total of \$30.9 million from CY 2016, reverting back to CY 2015 levels. The decreasing trend through CY 2016 is attributed to the effects of expansion of the Medicaid (NJ FamilyCare) program originally effective January 1, 2014. Explanation of the trend reversal demonstrating increases in CY 2017 DCC is unclear, though it may be related to changes in federal policy related to the Affordable Care Act (ACA) beginning in 2017.

**Individual Hospitals:** Thirteen hospitals each reported over \$10 million in documented charity care in CY 2017, compared to twelve in CY 2016. These 13 hospitals accounted for 60.0% of all DCC statewide, compared to 12 hospitals accounting for 57.0% in CY 2016. Forty-one hospitals reported an increase in DCC compared to twenty-three in CY 2016. Thirty-one hospitals reported a decrease in DCC compared to forty-nine in CY 2016. University Hospital reported the highest dollar amount of DCC in CY 2017 of \$60.7 million (compared to \$48.0 million in CY 2016, a 26.6% increase) and accounted for 12.6% of total DCC for the state. Jersey City Medical Center reported the largest dollar decrease of DCC in CY 2017 of \$7.9 million (37.4% for that hospital). Trinitas Regional Medical Center reported the second largest dollar decrease in CY 2017 of \$1.9 million (5.9% for that hospital). Wide variation was seen in CY 2017 DCC among hospitals ranging from \$89,200 to \$60.7 million.

**Systems:** RWJBarnabas Health reported the highest dollar amount of charity care for a health system in CY 2017 of \$75.7 million and accounted for 15.7% of total DCC for the state, with Hackensack Meridian Health reporting the second highest of \$55.2 million and 11.5% of the DCC statewide. St. Joseph's Healthcare System reported the largest dollar increase of charity care for a health system in CY 2017 of \$11.2 million, following the largest decrease in CY 2016 of \$7.3 million. CarePoint Health System reported the largest dollar decrease of charity care for a health system in CY 2017 of \$2.4 million, from a CY 2016 total of \$29.4 million. It is noteworthy that the highest

dollar increase of charity care overall is due to all other hospitals combined who are not system affiliated for a total increase of \$19.5 million.

Health systems identified in this report correspond to the system membership as of December 31, 2017 for all time periods reported. RWJBarnabas and Hackensack Meridian Health System mergers are now reflected on a consolidated basis in this report.

Regions: Hospitals in selected groupings reported higher average DCC than hospitals in other areas. New Jersey hospitals in the urban settings of Trenton/Mercer, Newark, Hudson, Camden, and Passaic/Paterson reported an average DCC per hospital of \$12.5 million compared to all other hospitals average DCC of \$4.3 million. At the county level, Essex and Passaic Counties experienced the largest increase in DCC of \$21.5 million (28.0%) and \$10.9 million (26.4%) respectively, and Ocean County experienced the smallest increase in DCC of \$69,100 (0.8%). Hudson and Mercer Counties had the largest decreases in DCC of \$10.6 million (17.5%) and \$2.8 million (9.1%) respectively, and Burlington County experienced the smallest decrease in DCC of \$35,900 (12.5%). Burlington, Gloucester, Hudson, Hunterdon, Mercer, Somerset, Sussex, and Union Counties were the only counties that experienced a decrease in DCC, \$16.1 million (67.5%), cumulative, between CY 2017 and CY 2016.

## Background

The New Jersey Hospital Care Payment Assistance Program, commonly referred to as the NJ Charity Care Program, is a state program designed to subsidize New Jersey hospitals for the charitable care they provide. Many states maintain a state or local government owned public hospital system to provide care to these patients. However, New Jersey does not have a public hospital system and instead requires all hospitals to provide charitable care.

According to N.J.S.A. 26:2H-18.64, every acute care hospital in the state is required to provide care to any patient regardless of his or her ability to pay. Because hospitals cannot afford to provide services to the state's uninsured without financial assistance, the charity care program was established in 1993. The subsidy program was put in place to compensate hospitals for at least some portion of their costs of treating the uninsured.

New Jersey residents with incomes 300% of the Federal poverty level or below who do not qualify for Medicaid or any other insurance are eligible to receive charity care services for both inpatient and outpatient care at any of the state's acute care hospitals. Families with incomes up to 200% of the federal poverty level are eligible to receive free care, whereas families between 200-300% of the federal poverty level are responsible for a portion of their hospital bill. The following is an example of the Schedule of Discounted Amounts for Charity Care Patients:

Family Size*	Patient Responsibility					
	0%	20%	40%	60%	80%	100%
	of Rate	of Rate	of Rate	of Rate	of Rate	of Rate
	<=200%	>200<=225%	>225<=250%	>250<=275%	>275<=300%	>300%
1	\$24,980 or less	\$24,981 to \$28,103	\$28,104 to \$31,225	\$31,226 to \$34,348	\$34,349 to \$37,470	\$37,471 or more
2	\$33,820 or less	\$33,821 to \$38,048	\$38,049 to \$42,275	\$42,276 to \$46,503	\$46,504 to \$50,730	\$50,731 or more
3	\$42,660 or less	\$42,661 to \$47,993	\$47,994 to \$53,325	\$53,326 to \$58,658	\$58,659 to \$63,990	\$63,991 or more
4	\$51,500 or less	\$51,501 to \$57,938	\$57,939 to \$64,375	\$64,376 to \$70,813	\$70,814 to \$77,250	\$77,251 or more
5	\$60,340 or less	\$60,341 to \$67,883	\$67,884 to \$75,425	\$75,426 to \$82,968	\$82,969 to \$90,510	\$90,511 or more
6	\$69,180 or less	\$69,181 to \$77,828	\$77,829 to \$86,475	\$86,476 to \$95,123	\$95,124 to \$103,770	\$103,771 or more
7	\$78,020 or less	\$78,021 to \$87,773	\$87,774 to \$97,525	\$97,526 to \$107,278	\$107,279 to \$117,030	\$117,031 or more
8	\$86,860 or less	\$86,861 to \$97,718	\$97,719 to \$108,575	\$108,576 to \$119,433	\$119,434 to \$130,290	\$130,291 or more
<b>Each Addition</b>	<b>\$8,840</b>	<b>\$9,945</b>	<b>\$11,050</b>	<b>\$12,155</b>	<b>\$13,260</b>	

Further, to qualify for charity care, individual assets cannot exceed \$7,500 and family assets cannot exceed \$15,000. Should an applicant's assets exceed these limits, a patient may "spend down" the assets to the eligible limits through payment of the excess toward the hospital bill and other approved out-of-pocket medical expenses.

## **Data Included in this Report**

This report is based on data collected from 72 licensed New Jersey acute care hospitals for calendar year ending in 2017. Hospitals not included in this report include state-owned psychiatric hospitals, comprehensive rehabilitation hospitals, ambulatory surgery facilities, and federal military and veterans' hospitals.

The report is for CY 2017 (January 1, 2017 to December 31, 2017) and includes historical data from CY 2011 – 2017.

Hospital data is gathered from billing data that is submitted by the hospitals representing patient claims submitted to the state for CY 2017 through February 2018. Inpatient claim counts (discharges) are captured in our analysis. Outpatient claims counts are not reported because the occasions of service are largely incomparable.

## **Lack of National Charity Care Data for Comparison**

This report compares DCC for the state between the years of 2010 and 2017. The report does not include charity care for New Jersey compared to national data.

There is no national requirement or data source for hospital charity care. In 1986, Congress enacted the Emergency Medical Treatment and Labor Act (EMTALA) so anyone can receive emergency services regardless of ability to pay (<https://www.cms.gov/Regulations-and-Guidance/Legislation/EMTALA/index.html>). New Jersey's charity care law is much broader than EMTALA and requires hospitals to provide medically necessary inpatient and outpatient services regardless of ability to pay.

Nationally, comparable data is available for uncompensated care, which includes both bad debt and charity care (<https://www.aha.org/system/files/2019-01/uncompensated-care-fact-sheet-jan-2019.pdf>). The American Hospital Association defines uncompensated care as an overall measure of care where no payment was received from the patient or insurer. This data is not comparable to the NJ hospital documented charity care primarily because the national data includes bad debt.

## **The State of New Jersey Documented Charity Care Data**

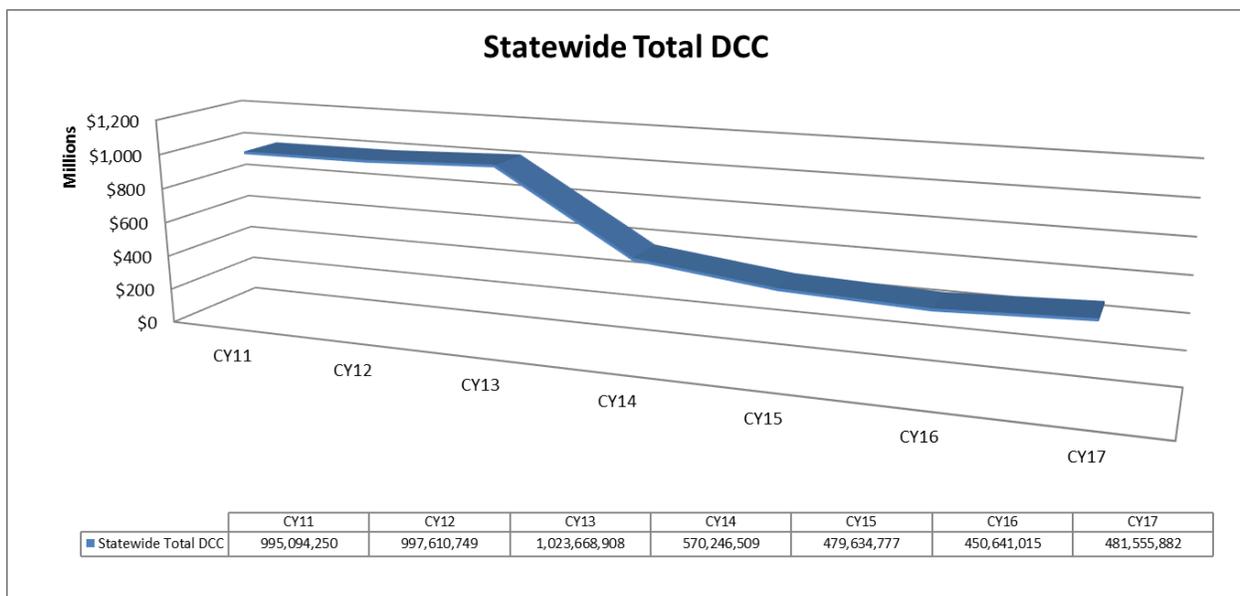
Documented Charity Care increased gradually year over year until Statewide it peaked at \$1.03 billion in CY 2010 with a near peak in CY 2013 of \$1.02 billion (Table 3, page 10). Since CY 2010, significant decreases in DCC began in CY 2014 to \$570.2 million and continued to \$479.6 million in CY 2015. This rate of decrease slowed in CY 2016 to \$450.6 million, associated with the Medicaid expansion in New Jersey which began in 2014. This demonstrates relative stasis over the years between CY 2011 and 2013, followed by a significant decline in CY 2014, followed by a more tempered decline in CY 2015 and CY 2016.

CY 2017 marked a trend reversal as DCC increased due to the recent federal rollback of Medicaid expansion and the Affordable Care Act.

Below is a chart that provides an overview of the seven-year trend in Documented Charity Care for all acute care hospitals.

The state-wide seven-year trend beginning in calendar year 2011 reveals a decrease of approximately \$513.5 million (51.6%) in DCC, with a peak of \$1.02 billion in CY 2013. CY 2017 results indicate that DCC increased statewide by \$30.9 million (6.9%) to \$481.6 million.

The seven-year trend demonstrates some variability, up and down, for individual hospitals and regions that could be attributable to a number of market and social forces.



Thirteen hospitals accounted for 60.0% of all DCC statewide. University Hospital reported the highest dollar amount of DCC in CY 2017 of \$60.7 million and accounted for 12.6% of total DCC for the state. Forty-one hospitals reported an increase in DCC from CY 2016, with total increases ranging from \$12.8 million to \$10,600. The remaining thirty-one hospitals reported a decrease in DCC. Jersey City Medical Center reported the largest dollar decrease in CY 2017 of \$7.9 million, as well as the largest percentage decrease of 37.4%. Raritan Bay Medical Center – Old Bridge reported the next largest percentage decrease in CY 2017 of 36.9%. Overall, a wide variation was seen in DCC amongst hospitals, ranging from a low of \$89,200 to a high of \$60.7 million.

On January 1, 2014, the eligibility for NJ FamilyCare (Medicaid) was expanded to cover individuals with income up to 133% of the federal poverty level. The expansion of NJ FamilyCare made free or low-cost health coverage available to this newly eligible population, regardless of disability, family status, or financial resources. These elements had previously been taken into account in Medicaid eligibility decisions. Since NJ residents with incomes up to 300% of the federal poverty level who do

not qualify for Medicaid are eligible to receive charity care, there are patients that previously could have been included in the charity care program (included in DCC) that are now enrolled in Medicaid. The direct effect of NJ FamilyCare expansion on DCC cannot be quantified, but a large part of the decline in Charity Care between CY 2013 and CY 2014, and the continued decrease through CY 2016, is due to NJ FamilyCare expansion. The trend reversal demonstrated in CY 2017 DCC may be related to changes in federal policy related to the Affordable Care Act (ACA) beginning in 2017.

The following charts and analysis summarize data for DCC based on the Medicaid rate for all eligible New Jersey hospitals for each facility's calendar year ending in 2017 – 72 hospitals in total. New Jersey hospitals reported \$481.6 million in DCC in CY 2017. Total DCC decreased 6.9% from CY 2016.

**Table 1 - Documented Charity Care by Facility CY 2017 - CY 2015**

TABLE 1						
DCC Comparison	CY 2017	CY 2016	CY 2015			
CY 2017 vs 2016 vs 2015	Documented	Documented	Documented	CY17- CY16	CY16- CY15	CY17- CY15
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
University Hospital	60,737,168	47,962,329	50,153,919	12,774,839	(2,191,590)	10,583,249
St. Joseph's Regional Medical Center	46,744,590	36,389,405	43,063,653	10,355,185	(6,674,248)	3,680,937
Trinitas Regional Medical Center	29,636,690	31,495,753	30,359,494	(1,859,063)	1,136,258	(722,804)
Robert Wood Johnson University Hospital	19,716,922	18,645,999	17,843,049	1,070,923	802,950	1,873,873
Hackensack University Medical Center	17,136,528	14,925,861	17,228,540	2,210,666	(2,302,679)	(92,013)
St. Peter's University Hospital	16,701,582	15,402,501	15,200,763	1,299,080	201,738	1,500,818
New Bridge Medical Center	16,480,320	14,755,166	18,208,014	1,725,154	(3,452,849)	(1,727,694)
Cooper Hospital/University MC	16,023,724	14,237,261	13,934,001	1,786,464	303,260	2,089,723
Capital Health Regional Medical Center	14,797,816	16,321,096	13,597,151	(1,523,280)	2,723,945	1,200,665
Newark Beth Israel Medical Center	13,733,945	9,500,660	12,613,393	4,233,284	(3,112,733)	1,120,551
Jersey City Medical Center	13,265,003	21,176,779	19,690,410	(7,911,776)	1,486,369	(6,425,407)
CarePoint Health - Christ Hospital	12,492,590	13,208,551	10,827,093	(715,962)	2,381,458	1,665,496
CarePoint Health - Hoboken University Medical Center	11,277,480	12,132,382	11,042,143	(854,902)	1,090,239	235,337
Hackensack UMC - Palisades	9,541,849	9,876,711	7,562,085	(334,862)	2,314,626	1,979,763
AtlantiCare Regional MC - City	9,361,807	7,391,581	10,875,644	1,970,226	(3,484,062)	(1,513,836)
Jersey Shore University Medical Center	9,283,028	8,669,130	7,939,838	613,898	729,291	1,343,189
Morristown Medical Center	9,056,512	8,351,586	9,639,403	704,925	(1,287,816)	(582,891)
St. Michael's Medical Center	7,990,813	7,662,293	8,092,081	328,520	(429,788)	(101,269)
Monmouth Medical Center	7,475,933	5,977,280	5,893,758	1,498,653	83,522	1,582,175
Englewood Hospital and Medical Center	7,071,044	6,372,475	6,651,638	698,569	(279,163)	419,406
AtlantiCare Regional MC - Mainland	6,782,155	6,274,897	7,649,062	507,258	(1,374,165)	(866,907)
JFK Medical Center/A M Yelencsics	6,650,931	6,886,428	6,970,588	(235,497)	(84,160)	(319,657)
Inspira Medical Center - Vineland	6,082,538	5,090,788	7,781,875	991,750	(2,691,086)	(1,699,337)
Capital Health Medical Center - Hopewell	6,032,161	6,041,099	6,338,283	(8,938)	(297,184)	(306,123)
St. Barnabas Medical Center	5,566,122	3,658,951	5,503,730	1,907,171	(1,844,779)	62,392
Our Lady of Lourdes Medical Center	5,363,485	5,230,742	6,949,904	132,743	(1,719,162)	(1,586,419)
Overlook Medical Center	5,020,385	5,096,901	6,030,004	(76,516)	(933,103)	(1,009,619)
St. Francis Medical Center	4,633,133	5,668,871	6,264,542	(1,035,738)	(595,671)	(1,631,409)
East Orange General Hospital	4,617,487	3,860,474	4,062,549	757,013	(202,075)	554,938
University MC of Princeton - Plainsboro	4,339,556	4,010,742	4,914,266	328,814	(903,524)	(574,710)
Clara Maass Medical Center	4,145,390	2,537,220	3,833,263	1,608,170	(1,296,043)	312,127
Raritan Bay Medical Center - Perth Amboy	3,882,519	5,602,459	7,674,386	(1,719,940)	(2,071,928)	(3,791,867)
CentraState Medical Center	3,697,556	3,306,858	3,330,275	390,698	(23,417)	367,281
Holy Name Medical Center	3,558,070	3,361,436	2,484,005	196,634	877,432	1,074,065
St. Mary's General Hospital	3,533,575	3,860,104	4,023,759	(326,529)	(163,656)	(490,185)
Virtua-Mem. Hospital of Burlington County	3,269,860	3,947,961	3,967,351	(678,101)	(19,390)	(697,491)
CarePoint Health - Bayonne Medical Center	3,202,993	4,034,428	2,971,963	(831,434)	1,062,465	231,030
RWJ University Hospital - Somerset	3,170,476	3,334,561	2,582,684	(164,085)	751,877	587,792
Community Medical Center	2,910,104	2,840,365	2,460,634	69,739	379,731	449,470
Monmouth Medical Center - Southern	2,900,743	2,658,482	2,900,323	242,261	(241,841)	420
Valley Hospital	2,850,141	2,549,160	1,844,406	300,981	704,754	1,005,735
Deborah Heart and Lung Center	2,794,788	2,302,201	2,901,334	492,588	(599,134)	(106,546)
Riverview Medical Center	2,766,116	2,548,999	2,132,016	217,116	416,983	634,100
Virtua-West Jersey Health Sys. - Voorhees	2,732,520	3,127,006	3,837,215	(394,486)	(710,209)	(1,104,695)
St. Clare's Hospital - Denville	2,498,807	2,214,924	2,928,002	283,883	(713,078)	(429,195)
St. Clare's Hospital - Dover	2,255,187	2,696,928	2,567,437	(441,741)	129,490	(312,250)
Hunterdon Medical Center	2,252,019	2,459,853	3,095,015	(207,834)	(635,162)	(842,996)
Ocean Medical Center	2,118,817	2,236,413	2,890,790	(117,596)	(654,377)	(771,972)
Lourdes Medical Center of Burlington Cty.	2,045,320	1,890,770	2,323,870	154,549	(433,100)	(278,551)
St. Joseph's Wayne Hospital	1,908,963	1,043,168	1,634,650	865,796	(591,483)	274,313
RWJ University Hospital - Hamilton	1,871,999	2,054,283	2,320,897	(182,284)	(266,614)	(448,898)
Jefferson Washington Twp Hospital	1,721,267	1,530,595	1,700,297	190,672	(169,702)	20,970
Jefferson Cherry Hill Hospital	1,687,565	1,465,607	1,579,487	221,958	(113,879)	108,079
Jefferson Stratford Hospital	1,408,199	1,394,313	1,313,394	13,886	80,919	94,805
Shore Medical Center	1,343,605	1,073,692	1,410,494	269,913	(336,802)	(66,889)
Virtua-West Jersey Health Sys. - Marlton	1,318,102	1,323,048	2,118,997	(4,946)	(795,950)	(800,896)
Hackensack UMC - Mountainside	1,200,876	1,352,242	2,109,283	(151,365)	(757,041)	(908,406)
St. Luke's Warren Hospital	1,003,171	640,539	1,259,660	362,633	(619,121)	(256,488)
Cape Regional Medical Center	975,406	805,656	1,076,495	169,750	(270,838)	(101,089)
RWJ University Hospital - Rahway	915,872	1,040,681	924,146	(124,808)	116,535	(8,274)
Southern Ocean Medical Center	827,722	953,025	622,717	(125,303)	330,308	205,005
Raritan Bay Medical Center - Old Bridge	769,548	1,219,967	1,660,592	(450,420)	(440,624)	(891,044)
Newton Medical Center	728,577	869,931	996,891	(141,354)	(126,960)	(268,314)
Bayshore Community Hospital	660,578	680,666	606,107	(20,088)	74,560	54,472
Inspira Medical Center - Woodbury	619,593	943,370	1,263,040	(323,777)	(319,670)	(643,447)
Inspira Medical Center - Elmer	562,571	444,878	688,727	117,693	(243,850)	(126,157)
Chilton Medical Center	485,358	643,574	1,079,843	(158,216)	(436,269)	(594,485)
Hackensack UMC - Pascack Valley	394,483	302,948	319,101	91,534	(16,153)	75,382
Hackettstown Regional Medical Center	310,232	456,620	648,163	(146,388)	(191,543)	(337,932)
Meadowlands Hospital Medical Center	299,166	256,750	274,189	42,415	(17,438)	24,977
Memorial Hospital of Salem County	255,508	282,057	211,243	(26,549)	70,815	44,266
Virtua-West Jersey Health Sys. - Berlin *	89,226	78,584	186,760	10,642	(108,176)	(97,534)
<b>TOTAL</b>	<b>481,555,882</b>	<b>450,641,015</b>	<b>479,634,777</b>	<b>30,914,867</b>	<b>(28,993,762)</b>	<b>1,921,104</b>

\* Denotes closed acute care hospital

## Documented Charity Care by Health System

RWJBarnabas Health reported the highest dollar amount of DCC for a health system in CY 2017 (Table 2) of \$75.7 million and accounted for 15.7% of total DCC for the state, with Hackensack Meridian Health reporting the second highest of \$55.2 million and 11.5% of the DCC statewide. St. Joseph's Healthcare System reported the largest dollar increase of charity care for a health system in CY 2017 of \$11.2 million, following the largest decrease in CY 2016 of \$7.3 million. CarePoint Health reported the highest dollar decrease of DCC in CY 2017 for a health system of \$2.4 million or 5.6% from a CY 2016 total of \$29.4 million. Health systems reporting an increase and a decrease in DCC were evenly split with six each. Hackensack Meridian Health reported the smallest dollar decrease in DCC in CY 2017 of \$21,900 or 0.04%. It is noteworthy that the highest dollar increase of charity care overall is due to all other hospitals combined who are not system affiliated for a total increase of \$19.5 million.

Health systems identified in this report correspond to the system membership as of December 31, 2017 for all time periods reported. RWJBarnabas and Hackensack Meridian Health System mergers are now reflected on a consolidated basis in this report.

**Table 2 – Documented Charity Care by Health System**

TABLE 2						
DCC Comparison	CY 2017	CY 2016	CY 2015			
CY 2017 vs 2016 vs 2015	Documented	Documented	Documented	CY17- CY16	CY16- CY15	CY17- CY15
HOSPITAL SYSTEM *	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
RWJBarnabas Health	75,672,507	73,425,261	76,566,286	2,247,246	(3,141,025)	(893,779)
Hackensack Meridian Health	55,232,995	55,254,851	57,716,044	(21,856)	(2,461,193)	(2,483,049)
St. Joseph's Healthcare System	48,653,553	37,432,573	44,698,303	11,220,981	(7,265,731)	3,955,250
CarePoint Health	26,973,063	29,375,361	24,841,200	(2,402,299)	4,534,161	2,131,863
Capital Health System	20,829,977	22,362,195	19,935,434	(1,532,218)	2,426,761	894,542
Prime Healthcare	16,278,382	16,434,248	17,611,280	(155,866)	(1,177,032)	(1,332,898)
AtlantiCare Health System	16,143,963	13,666,479	18,524,706	2,477,484	(4,858,227)	(2,380,743)
Atlantic Health System	15,601,064	15,418,612	18,394,303	182,452	(2,975,691)	(2,793,240)
Trinity Health	12,041,937	12,790,384	15,538,316	(748,446)	(2,747,933)	(3,496,379)
Virtua Health	7,409,707	8,476,598	10,110,323	(1,066,891)	(1,633,725)	(2,700,616)
Inspira Health Network	7,264,702	6,479,036	9,733,642	785,666	(3,254,606)	(2,468,940)
Jefferson Health System	4,817,031	4,390,516	4,593,178	426,515	(202,662)	223,853
All Other Hospitals	174,637,001	155,134,902	161,371,760	19,502,099	(6,236,858)	13,265,241
<b>TOTAL</b>	<b>481,555,882</b>	<b>450,641,015</b>	<b>479,634,777</b>	<b>30,914,867</b>	<b>(28,993,762)</b>	<b>1,921,104</b>

\*Reflects Mergers/Acquisitions as of 12/31/17 applied to CY 2016 and CY 2015 DCC.

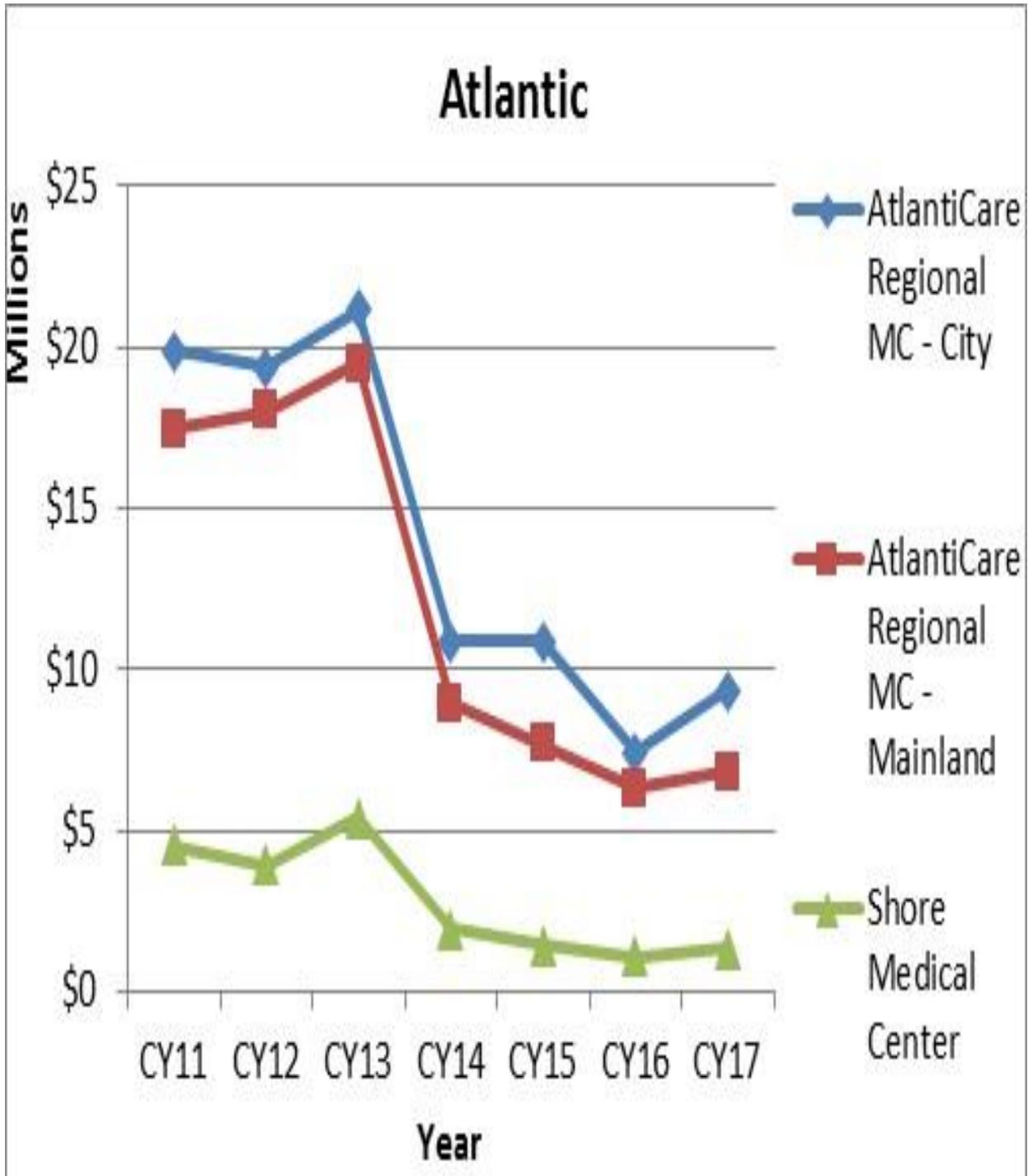
## Historical Documented Charity Care by County

The DCC was broken down by County (Table 3) for analysis. Essex County reported \$98.0 million in documented charity care in CY 2017 and is consistently the highest DCC county statewide. This one county accounted for 20.3% of all NJ DCC in CY 2017. Wide variation was seen in DCC among counties ranging from \$728,600 to \$98.0 million, with all counties, except for Burlington, Gloucester, Hudson, Hunterdon, Mercer, Somerset, Sussex and Union counties, experiencing an increase in DCC. Sussex County reported the lowest dollar amount of DCC in CY 2017 of \$728,600, accounting for only 0.2% of total DCC for the state.

Table 3								
DCC Comparison	CY2011	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	
CY 2011 Through 2017	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
County	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY17- CY16
Atlantic	41,826,265	41,328,916	46,030,498	21,728,584	19,935,200	14,740,170	17,487,568	2,747,397
Bergen	96,260,194	91,960,002	111,093,796	60,396,587	46,735,704	42,267,046	47,490,585	5,223,539
Burlington	30,359,552	31,565,676	29,259,771	12,663,448	11,311,553	9,463,979	9,428,070	(35,910)
Camden	74,074,601	79,219,818	81,638,224	36,537,342	27,800,761	25,533,513	27,304,719	1,771,206
Cape May	4,597,548	5,633,176	4,129,808	2,524,953	1,076,495	805,656	975,406	169,750
Cumberland	10,538,859	13,470,483	18,339,355	9,703,125	7,781,875	5,090,788	6,082,538	991,750
Essex	177,101,456	164,193,438	167,158,793	95,012,996	86,368,218	76,534,168	97,991,800	21,457,632
Gloucester	13,129,581	15,210,447	14,536,397	4,244,464	2,963,337	2,473,965	2,340,860	(133,105)
Hudson	102,082,222	91,386,284	89,784,615	61,892,018	52,367,885	60,685,602	50,079,080	(10,606,522)
Hunterdon	5,072,229	5,585,518	6,471,529	3,029,036	3,095,015	2,459,853	2,252,019	(207,834)
Mercer	49,826,267	59,148,803	55,740,669	34,632,074	28,520,873	30,085,349	27,335,108	(2,750,240)
Middlesex	84,727,298	91,965,358	96,465,715	57,888,084	54,263,645	51,768,097	52,061,057	292,961
Monmouth	58,668,040	60,362,844	58,142,983	28,405,672	19,901,994	21,182,934	23,883,210	2,700,276
Morris	42,794,392	40,373,296	36,663,851	20,259,730	16,214,685	13,907,012	14,295,864	388,852
Ocean	34,580,082	31,882,810	33,293,178	13,126,105	8,874,463	8,688,286	8,757,386	69,101
Passaic	88,456,340	95,079,143	93,813,028	56,148,549	48,722,063	41,292,676	52,187,128	10,894,452
Salem	2,562,991	1,952,294	3,098,846	1,290,114	899,970	726,935	818,079	91,144
Somerset	7,530,629	8,107,675	8,407,695	4,746,947	2,582,684	3,334,561	3,170,476	(164,085)
Sussex	4,041,999	5,418,566	4,322,026	1,177,878	996,891	869,931	728,577	(141,354)
Union	60,731,878	57,834,918	58,844,391	42,076,324	37,313,644	37,633,335	35,572,947	(2,060,387)
Warren	6,131,828	5,931,285	6,433,741	2,762,478	1,907,823	1,097,159	1,313,403	216,244
TOTAL	995,094,250	997,610,749	1,023,668,908	570,246,509	479,634,777	450,641,015	481,555,882	30,914,867

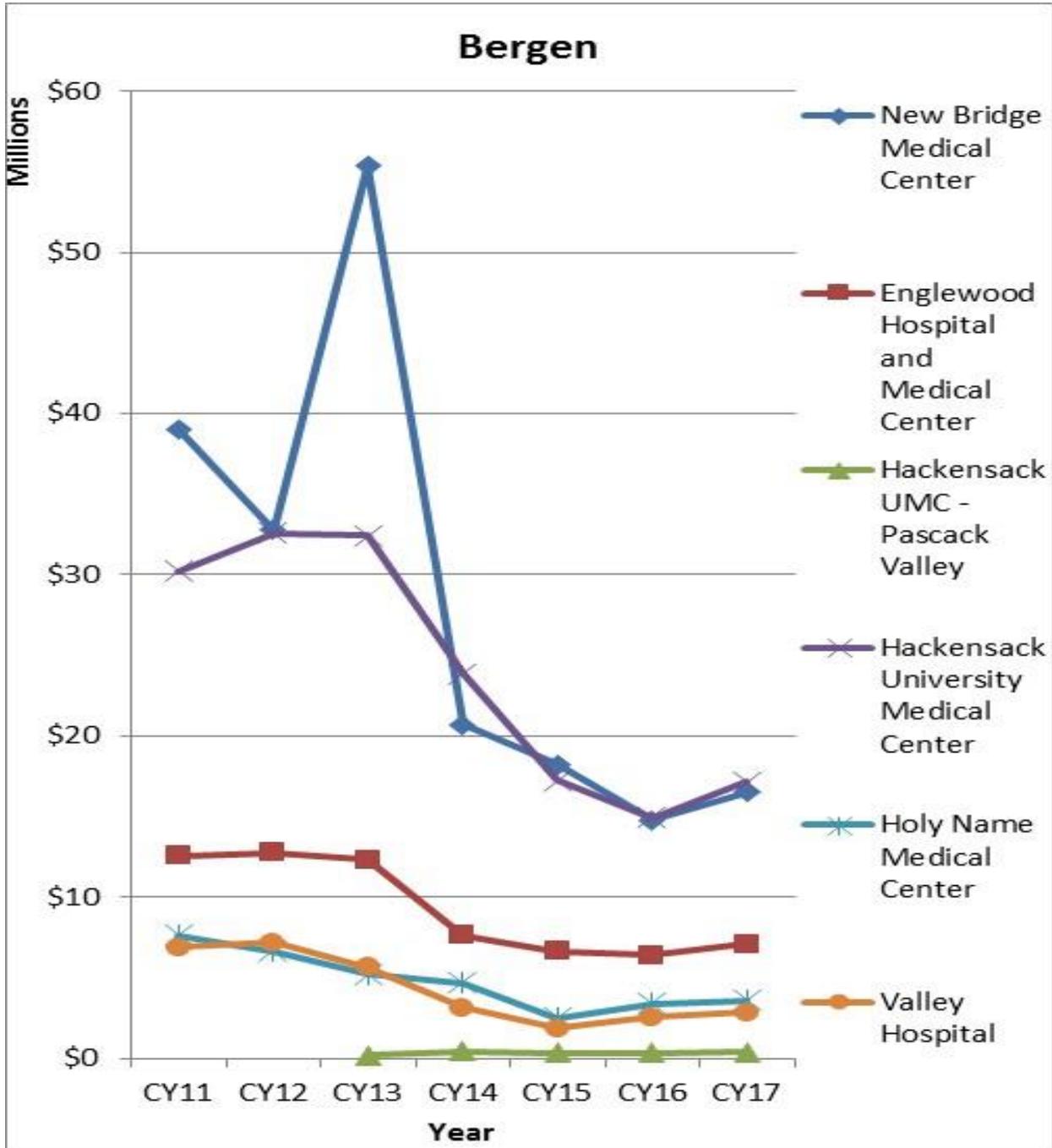
## Atlantic County - Historical Trends

TABLE 4								
DCC Comparison	CY2011	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	
CY 2011 Through 2017	Documented	Variance						
HOSPITAL NAME	Charity Care	CY17- CY16						
AtlantiCare Regional MC - City	19,867,635	19,384,196	21,172,163	10,846,258	10,875,644	7,391,581	9,361,807	1,970,226
AtlantiCare Regional MC - Mainland	17,437,852	18,021,299	19,476,705	8,942,539	7,649,062	6,274,897	6,782,155	507,258
Shore Medical Center	4,520,777	3,923,421	5,381,630	1,939,787	1,410,494	1,073,692	1,343,605	269,913
Atlantic	41,826,265	41,328,916	46,030,498	21,728,584	19,935,200	14,740,170	17,487,568	2,747,397



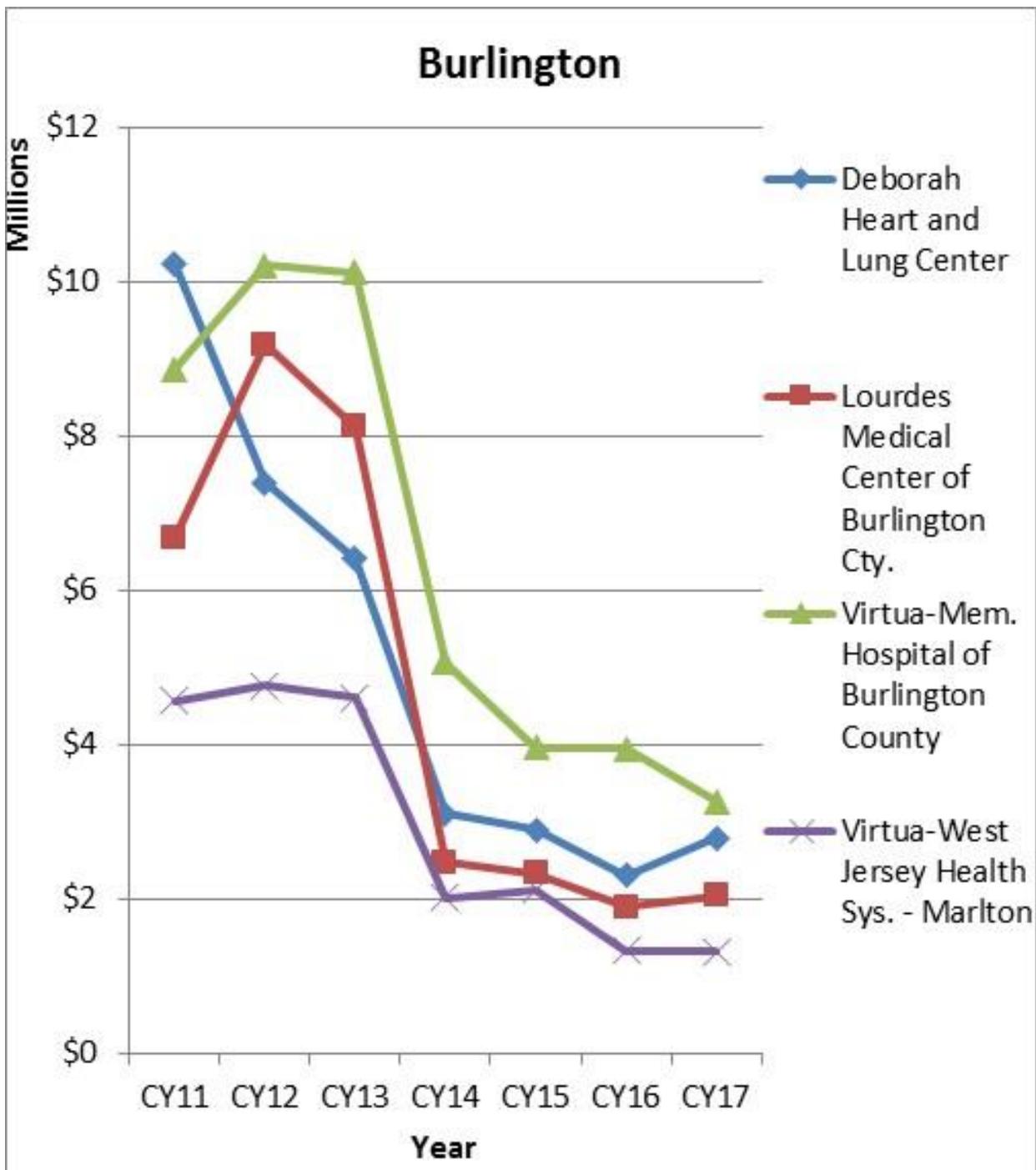
## Bergen County - Historical Trends

TABLE 5								
DCC Comparison	CY2011	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	
CY 2011 Through 2017	Documented	Variance						
HOSPITAL NAME	Charity Care	CY17- CY16						
New Bridge Medical Center	39,029,911	32,787,641	55,365,294	20,695,692	18,208,014	14,755,166	16,480,320	1,725,154
Englewood Hospital and Medical Center	12,536,274	12,728,758	12,303,264	7,624,980	6,651,638	6,372,475	7,071,044	698,569
Hackensack University Medical Center	30,194,603	32,592,434	32,419,272	23,850,966	17,228,540	14,925,861	17,136,528	2,210,666
Hackensack UMC - Pascack Valley	0	0	155,315	433,199	319,101	302,948	394,483	91,534
Holy Name Medical Center	7,616,543	6,655,520	5,197,182	4,655,385	2,484,005	3,361,436	3,558,070	196,634
Valley Hospital	6,882,864	7,195,649	5,653,470	3,136,364	1,844,406	2,549,160	2,850,141	300,981
Bergen	96,260,194	91,960,002	111,093,796	60,396,587	46,735,704	42,267,046	47,490,585	5,223,539



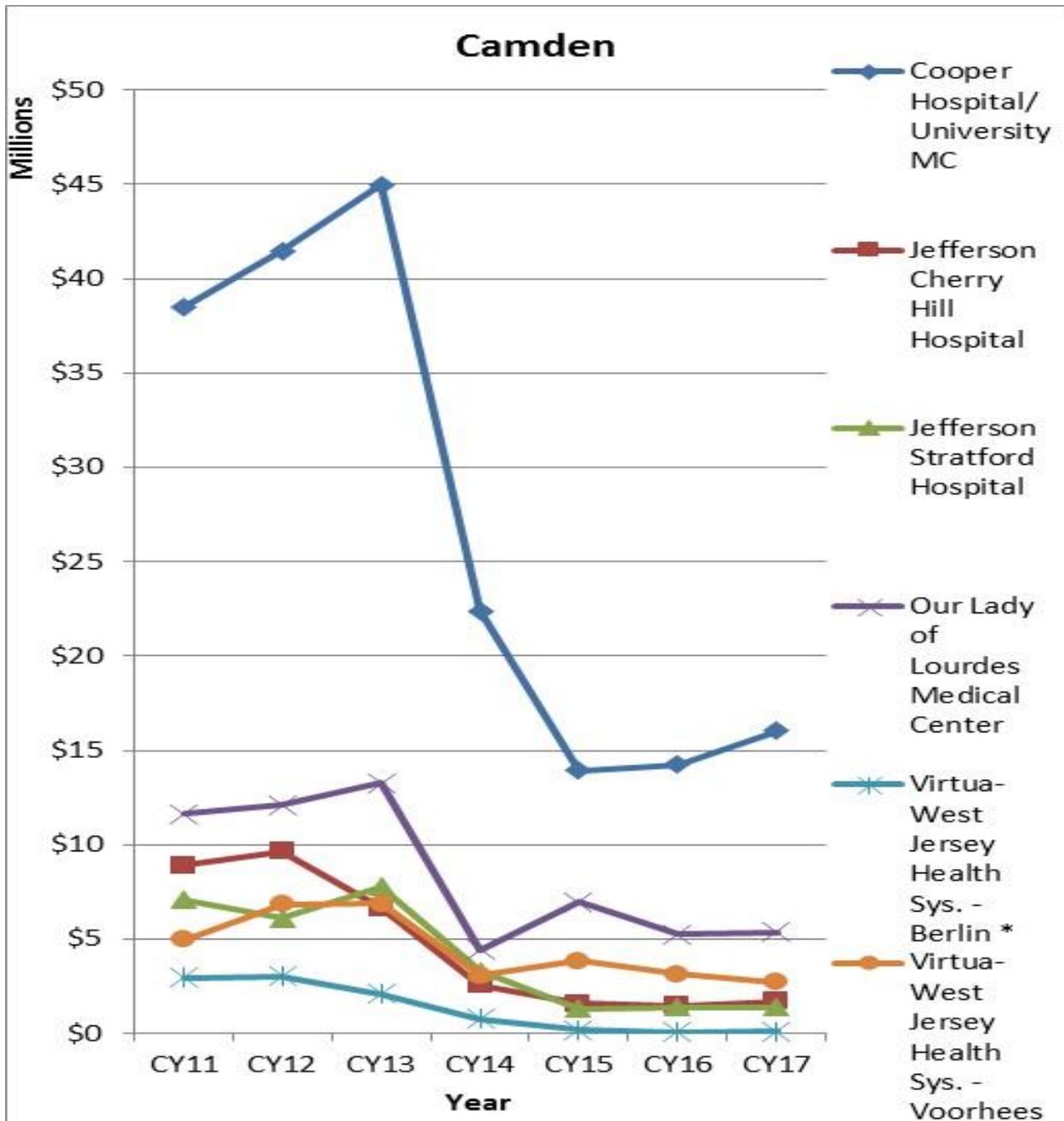
## Burlington County - Historical Trends

TABLE 6								
DCC Comparison								
CY 2011 Through 2017								
HOSPITAL NAME	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	Variance CY17- CY16
Deborah Heart and Lung Center	10,229,608	7,398,572	6,412,223	3,109,555	2,901,334	2,302,201	2,794,788	492,588
Lourdes Medical Center of Burlington Cty.	6,691,894	9,186,108	8,125,170	2,474,164	2,323,870	1,890,770	2,045,320	154,549
Virtua-Mem. Hospital of Burlington County	8,867,583	10,215,022	10,118,018	5,061,247	3,967,351	3,947,961	3,269,860	(678,101)
Virtua-West Jersey Health Sys. - Marlton	4,570,468	4,765,973	4,604,359	2,018,482	2,118,997	1,323,048	1,318,102	(4,946)
Burlington	30,359,552	31,565,676	29,259,771	12,663,448	11,311,553	9,463,979	9,428,070	(35,910)



## Camden County - Historical Trends

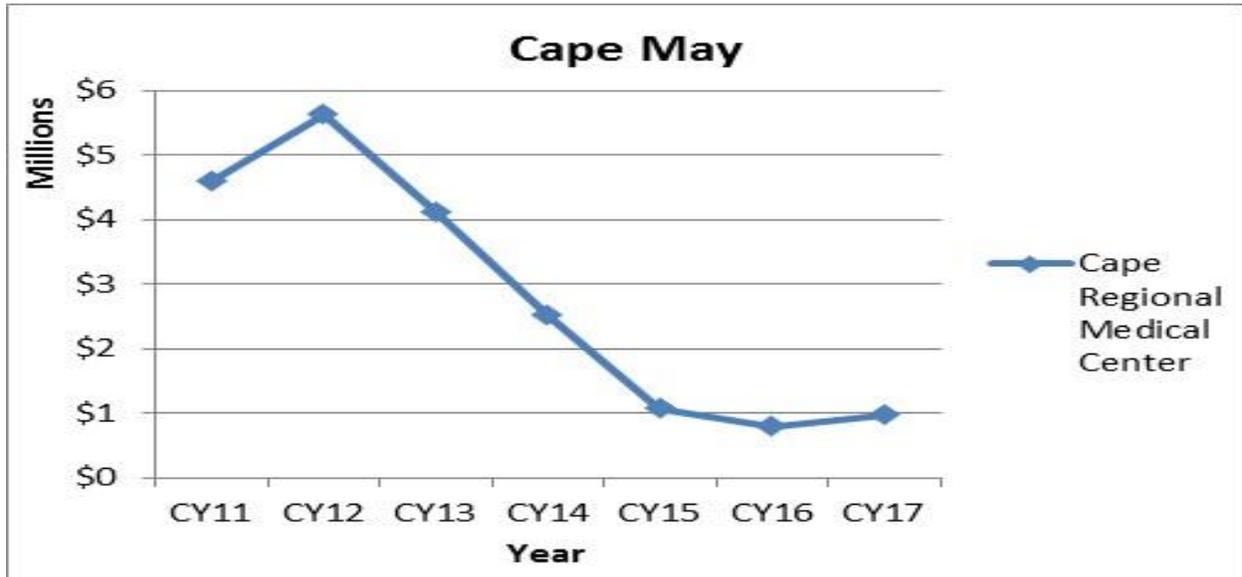
TABLE 7								
DCC Comparison	CY2011	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	
CY 2011 Through 2017	Documented	Variance						
HOSPITAL NAME	Charity Care	CY17- CY16						
Cooper Hospital/University MC	38,494,358	41,465,531	44,981,113	22,389,659	13,934,001	14,237,261	16,023,724	1,786,464
Jefferson Cherry Hill Hospital	8,894,933	9,637,886	6,651,912	2,567,626	1,579,487	1,465,607	1,687,565	221,958
Jefferson Stratford Hospital	7,077,433	6,122,049	7,761,807	3,282,257	1,313,394	1,394,313	1,408,199	13,886
Our Lady of Lourdes Medical Center	11,653,411	12,121,922	13,280,006	4,441,010	6,949,904	5,230,742	5,363,485	132,743
Virtua-West Jersey Health Sys. - Berlin *	2,963,037	3,020,233	2,098,013	786,166	186,760	78,584	89,226	10,642
Virtua-West Jersey Health Sys. - Voorhees	4,991,429	6,852,196	6,865,373	3,070,625	3,837,215	3,127,006	2,732,520	(394,486)
Camden	74,074,601	79,219,818	81,638,224	36,537,342	27,800,761	25,533,513	27,304,719	1,771,206



\*Denotes closed acute care hospital.

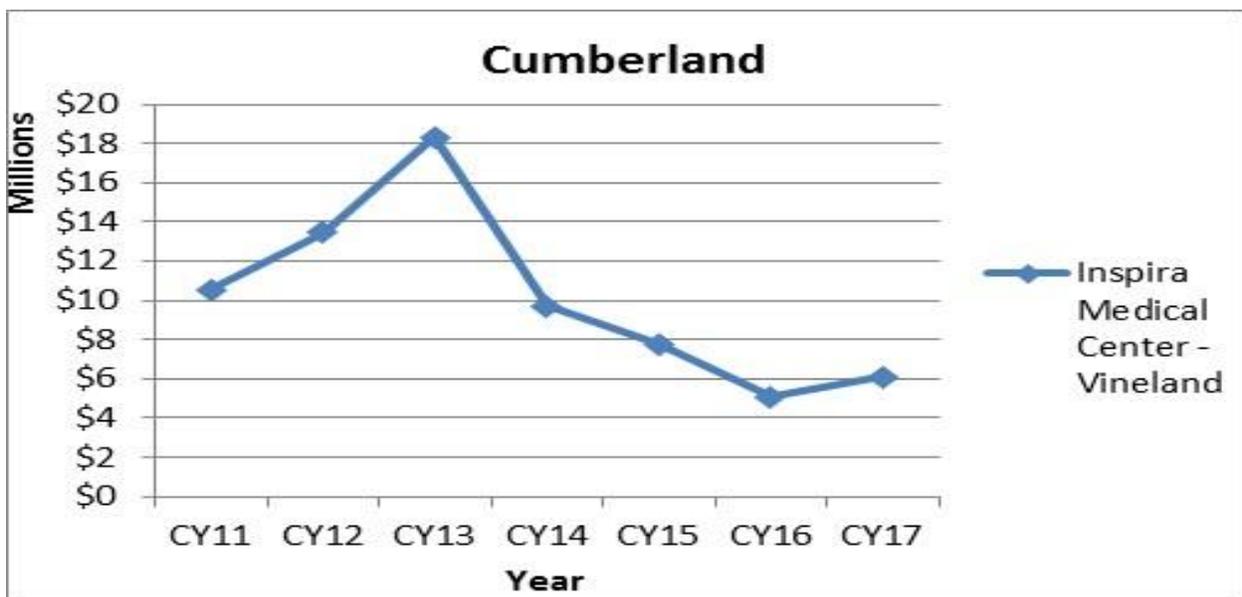
## Cape May County - Historical Trends

TABLE 8								
DCC Comparison	CY2011	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	
CY 2011 Through 2017	Documented	Variance						
HOSPITAL NAME	Charity Care	CY16- CY15						
Cape Regional Medical Center	4,597,548	5,633,176	4,129,808	2,524,953	1,076,495	805,656	975,406	169,750
Cape May	4,597,548	5,633,176	4,129,808	2,524,953	1,076,495	805,656	975,406	169,750



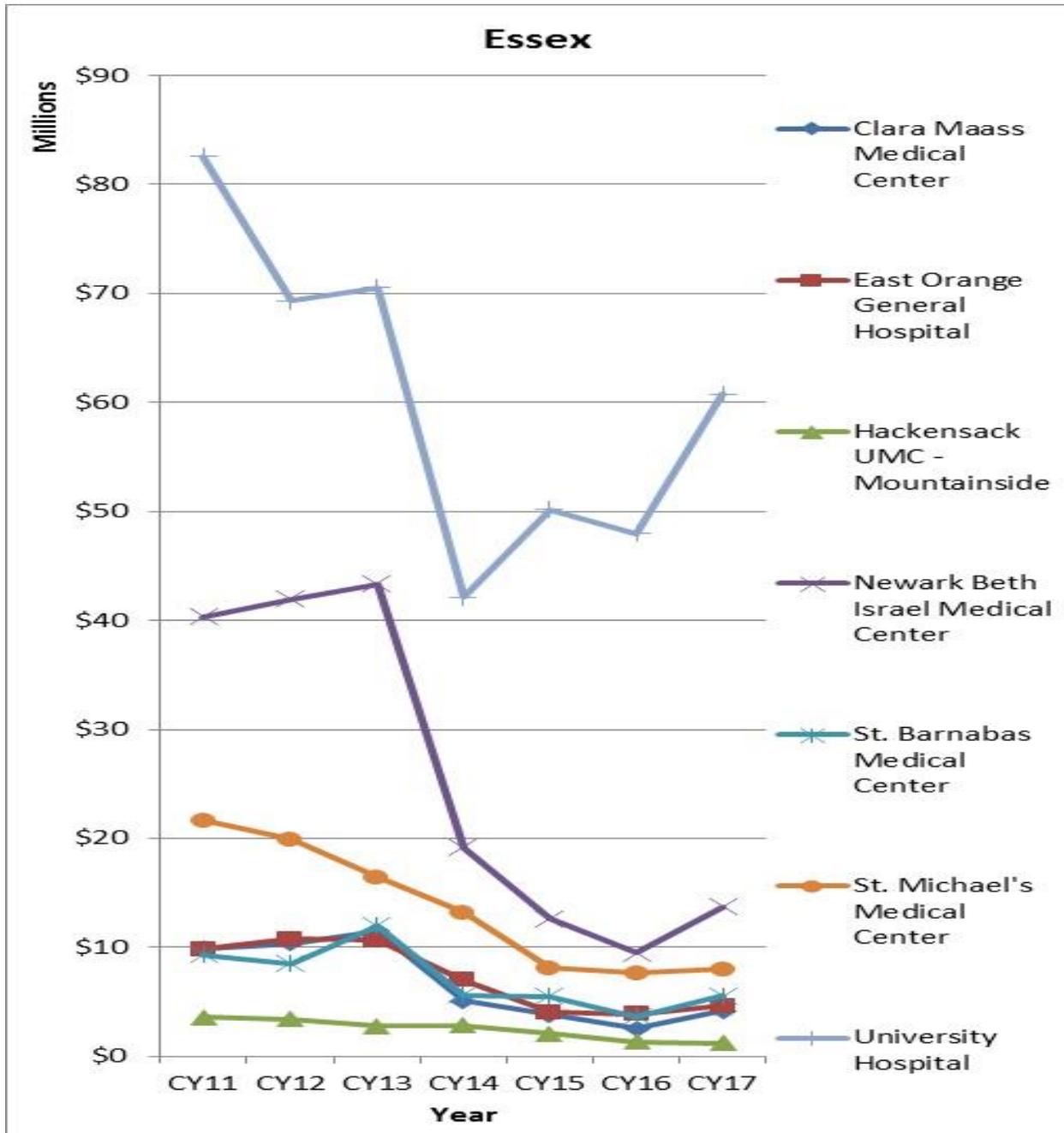
## Cumberland County - Historical Trends

TABLE 9								
DCC Comparison	CY2011	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	
CY 2011 Through 2017	Documented	Variance						
HOSPITAL NAME	Charity Care	CY17- CY16						
Inspira Medical Center - Vineland	10,538,859	13,470,483	18,339,355	9,703,125	7,781,875	5,090,788	6,082,538	991,750
Cumberland	10,538,859	13,470,483	18,339,355	9,703,125	7,781,875	5,090,788	6,082,538	991,750

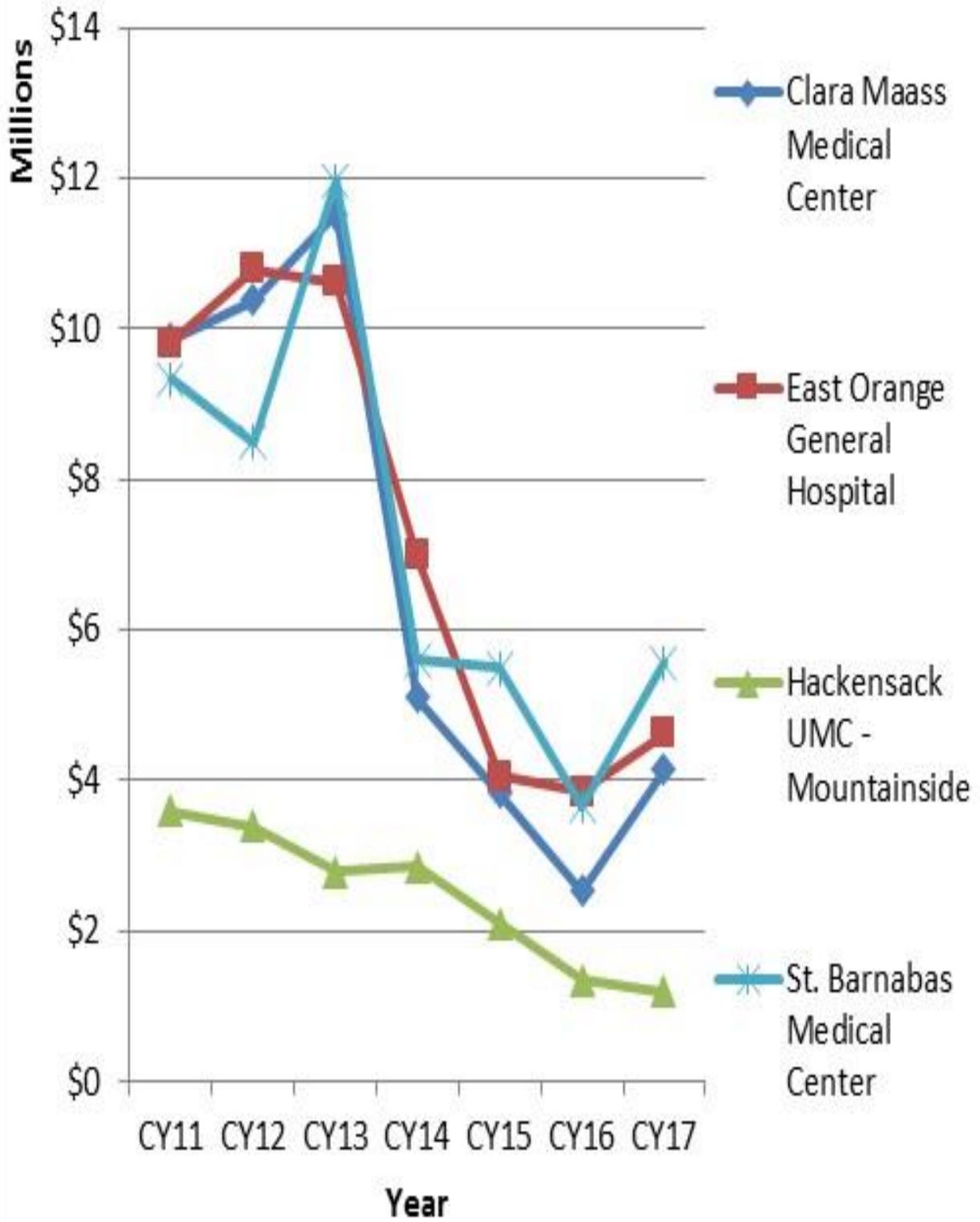


## Essex County - Historical Trends

TABLE 10 DCC Comparison CY 2011 Through 2017								
HOSPITAL NAME	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	Variance CY17- CY16
Clara Maass Medical Center	9,867,491	10,382,101	11,519,076	5,103,538	3,833,263	2,537,220	4,145,390	1,608,170
East Orange General Hospital	9,819,344	10,787,406	10,624,036	6,986,310	4,062,549	3,860,474	4,617,487	757,013
Hackensack UMC - Mountainside	3,587,800	3,390,211	2,795,939	2,854,579	2,109,283	1,352,242	1,200,876	(151,365)
Newark Beth Israel Medical Center	40,327,487	41,932,097	43,319,219	19,133,603	12,613,393	9,500,660	13,733,945	4,233,284
St. Barnabas Medical Center	9,341,013	8,487,098	11,978,970	5,595,589	5,503,730	3,658,951	5,566,122	1,907,171
St. Michael's Medical Center	21,612,924	19,913,968	16,407,767	13,218,218	8,092,081	7,662,293	7,990,813	328,520
University Hospital	82,545,397	69,300,557	70,513,787	42,121,158	50,153,919	47,962,329	60,737,168	12,774,839
Essex	177,101,456	164,193,438	167,158,793	95,012,996	86,368,218	76,534,168	97,991,800	21,457,632

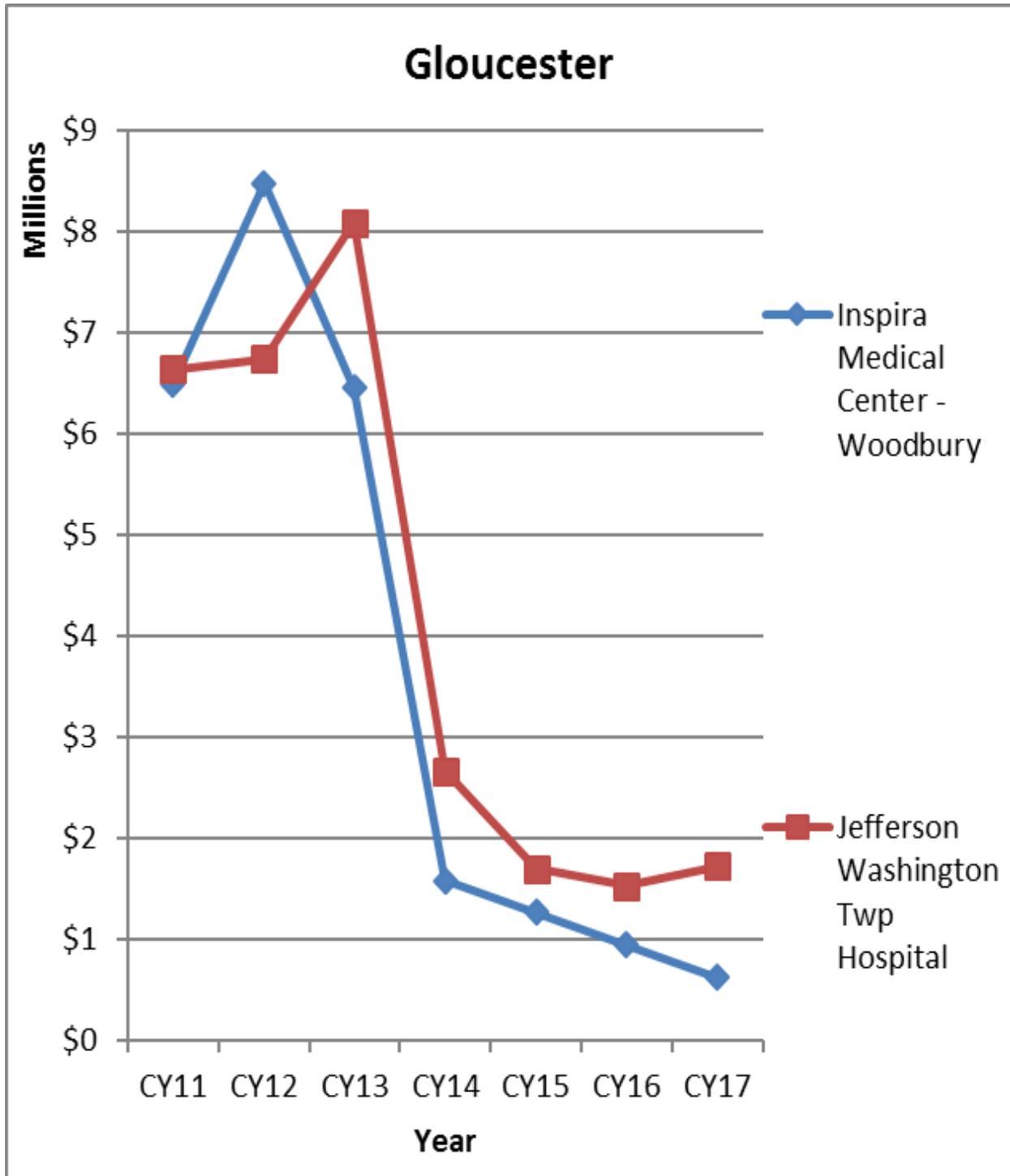


# Essex - Detail



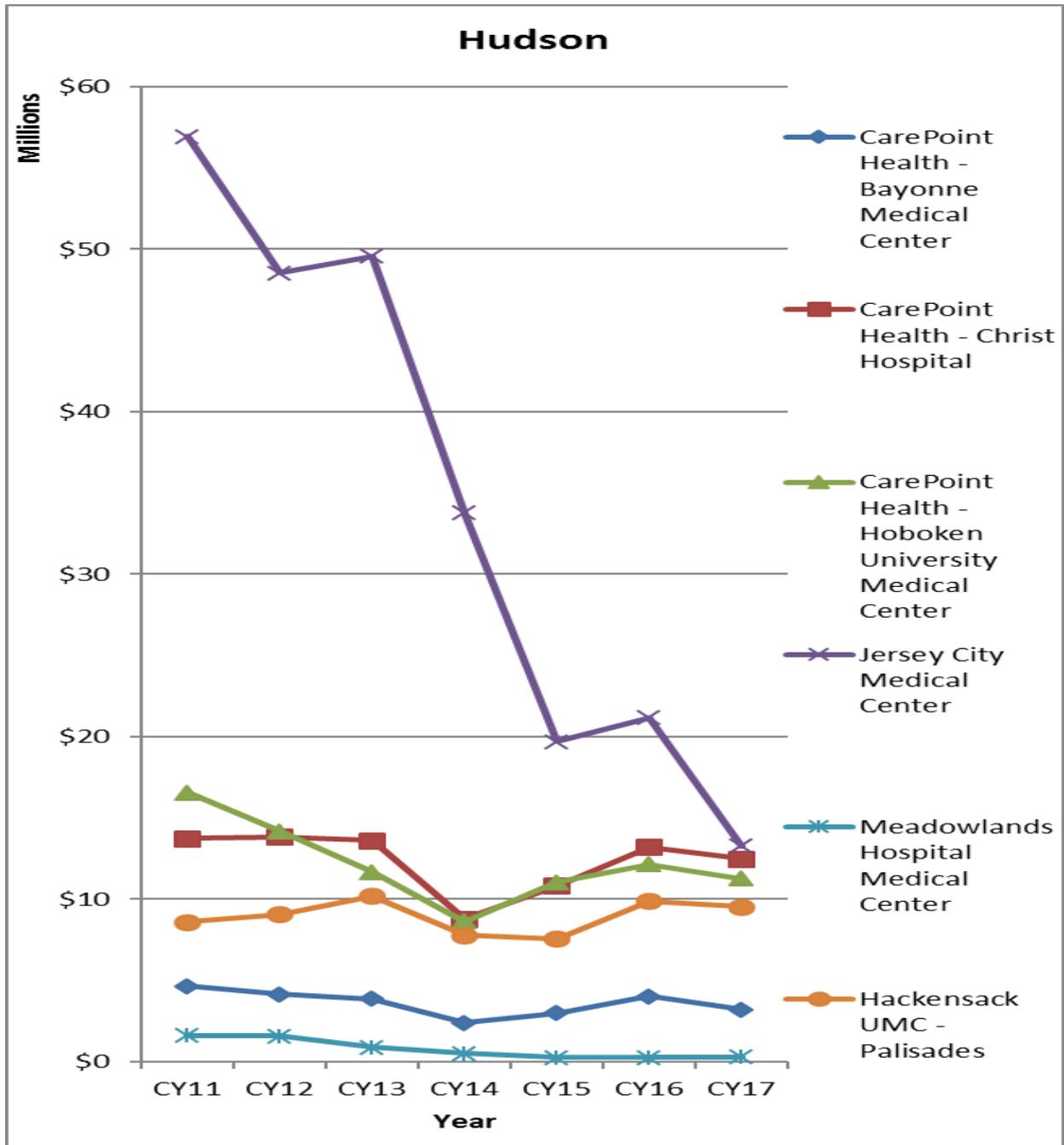
## Gloucester County - Historical Trends

TABLE 11								
DCC Comparison								
CY 2011 Through 2017								
HOSPITAL NAME	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	Variance CY17- CY16
Jefferson Washington Twp Hospital	6,634,345	6,736,537	8,087,510	2,666,172	1,700,297	1,530,595	1,721,267	190,672
Inspira Medical Center - Woodbury	6,495,236	8,473,911	6,448,887	1,578,293	1,263,040	943,370	619,593	(323,777)
<b>Gloucester</b>	<b>13,129,581</b>	<b>15,210,447</b>	<b>14,536,397</b>	<b>4,244,464</b>	<b>2,963,337</b>	<b>2,473,965</b>	<b>2,340,860</b>	<b>(133,105)</b>



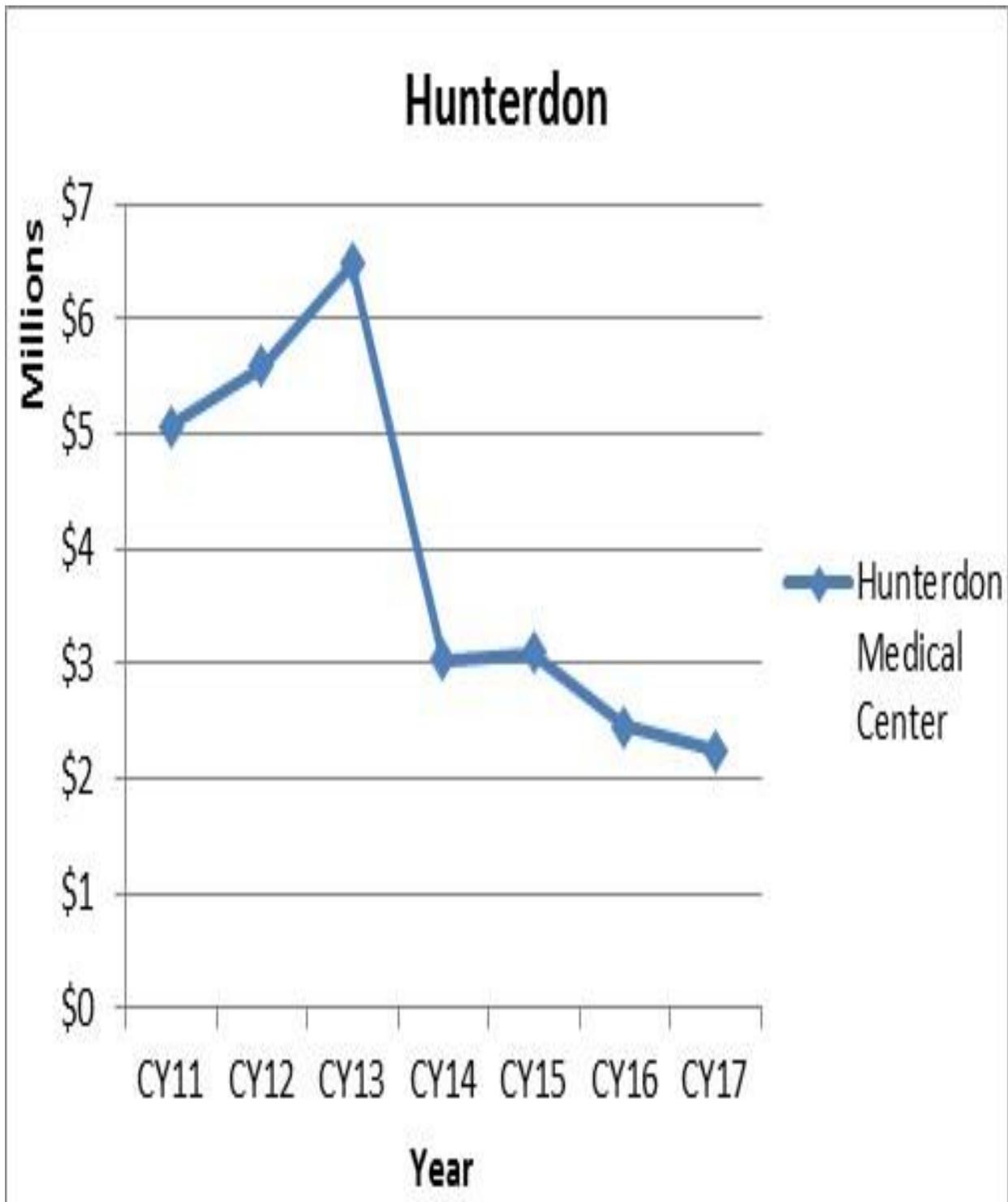
## Hudson County - Historical Trends

TABLE 12 DCC Comparison CY 2011 Through 2017								
HOSPITAL NAME	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	Variance CY17- CY16
CarePoint Health - Bayonne Medical Center	4,639,393	4,160,840	3,878,544	2,404,754	2,971,963	4,034,428	3,202,993	(831,434)
CarePoint Health - Christ Hospital	13,744,159	13,846,702	13,610,445	8,798,792	10,827,093	13,208,551	12,492,590	(715,962)
CarePoint Health - Hoboken University Medical Center	16,561,105	14,168,475	11,663,281	8,635,019	11,042,143	12,132,382	11,277,480	(854,902)
Jersey City Medical Center	56,931,414	48,547,292	49,558,344	33,760,841	19,690,410	21,176,779	13,265,003	(7,911,776)
Meadowlands Hospital Medical Center	1,600,809	1,590,179	874,948	514,832	274,189	256,750	299,166	42,415
Hackensack UMC - Palisades	8,605,341	9,072,796	10,199,053	7,777,780	7,562,085	9,876,711	9,541,849	(334,862)
Hudson	102,082,222	91,386,284	89,784,615	61,892,018	52,367,885	60,685,602	50,079,080	(10,606,522)



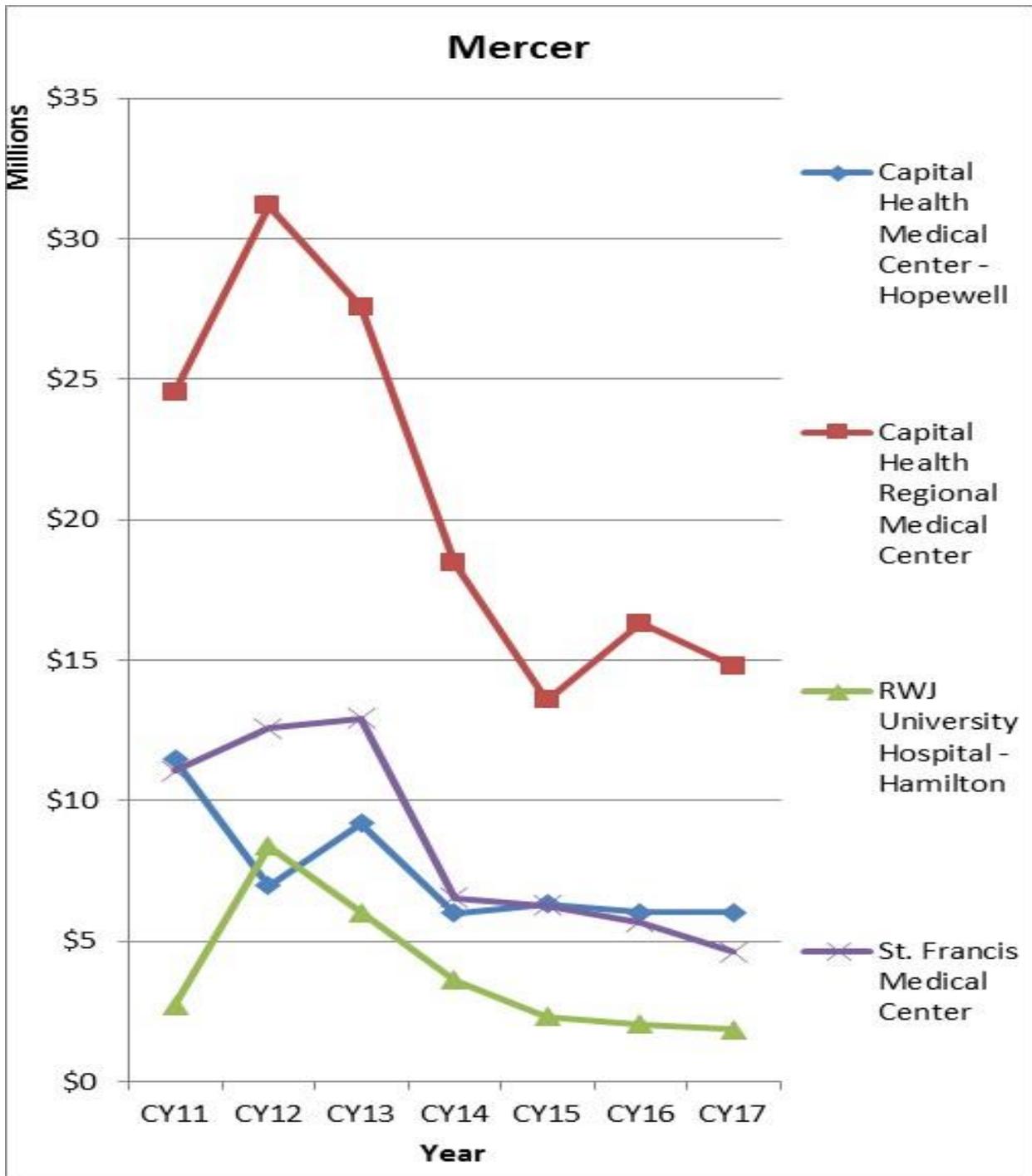
## Hunterdon County - Historical Trends

TABLE 13								
DCC Comparison								
CY 2011 Through 2017	CY2011	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	Variance
HOSPITAL NAME	Documented							
	Charity Care	CY17- CY16						
Hunterdon Medical Center	5,072,229	5,585,518	6,471,529	3,029,036	3,095,015	2,459,853	2,252,019	(207,834)
Hunterdon	5,072,229	5,585,518	6,471,529	3,029,036	3,095,015	2,459,853	2,252,019	(635,162)



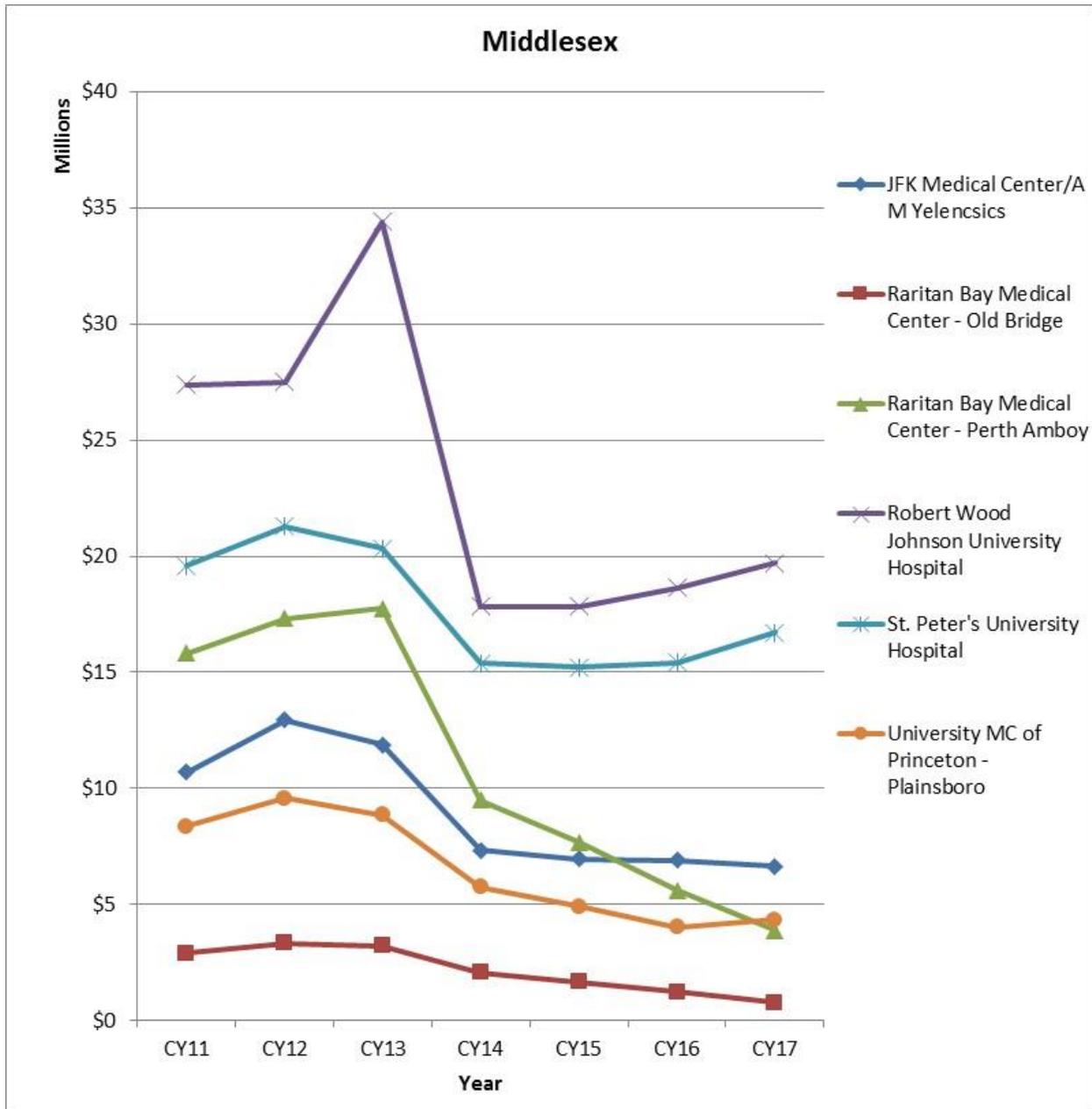
## Mercer County - Historical Trends

TABLE 14								
DCC Comparison								
CY 2011 Through 2017	CY2011	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	Variance
HOSPITAL NAME	Documented Charity Care	CY17- CY16						
Capital Health Regional Medical Center	24,560,585	31,195,703	27,569,992	18,463,425	13,597,151	16,321,096	14,797,816	(1,523,280)
Capital Health Medical Center - Hopewell	11,479,384	6,972,801	9,191,320	5,993,420	6,338,283	6,041,099	6,032,161	(8,938)
RWJ University Hospital - Hamilton	2,727,116	8,387,418	6,043,143	3,627,213	2,320,897	2,054,283	1,871,999	(182,284)
St. Francis Medical Center	11,059,181	12,592,881	12,936,214	6,548,016	6,264,542	5,668,871	4,633,133	(1,035,738)
Mercer	49,826,267	59,148,803	55,740,669	34,632,074	28,520,873	30,085,349	27,335,108	(2,750,240)



## Middlesex County - Historical Trends

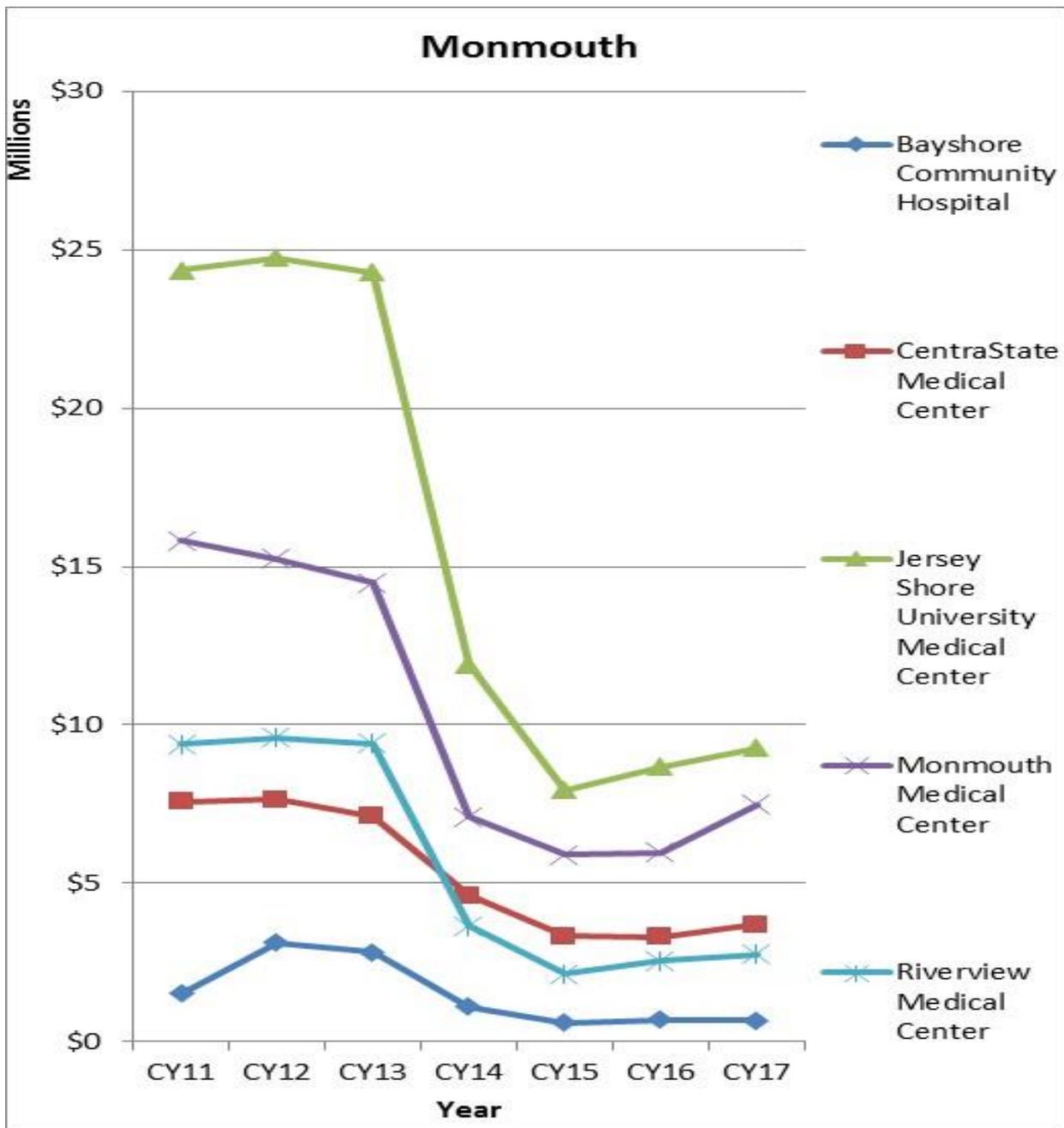
HOSPITAL NAME	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	Variance CY17- CY16
JFK Medical Center/A M Yelencsics	10,705,081	12,933,664	11,890,875	7,337,204	6,970,588	6,886,428	6,650,931	(235,497)
Raritan Bay Medical Center - Old Bridge	2,905,205	3,344,803	3,224,871	2,079,400	1,660,592	1,219,967	769,548	(450,420)
Raritan Bay Medical Center - Perth Amboy	15,806,262	17,302,315	17,760,609	9,491,461	7,674,386	5,602,459	3,882,519	(1,719,940)
Robert Wood Johnson University Hospital	27,377,087	27,506,888	34,402,637	17,826,651	17,843,049	18,645,999	19,716,922	1,070,923
St. Peter's University Hospital	19,577,337	21,298,361	20,333,721	15,392,257	15,200,763	15,402,501	16,701,582	1,299,080
University MC of Princeton - Plainsboro *	8,356,326	9,579,327	8,853,002	5,761,111	4,914,266	4,010,742	4,339,556	328,814
<b>Middlesex</b>	<b>84,727,298</b>	<b>91,965,358</b>	<b>96,465,715</b>	<b>57,888,084</b>	<b>54,263,645</b>	<b>51,768,097</b>	<b>52,061,057</b>	<b>292,961</b>



\*University MC of Princeton relocated from Mercer to Middlesex County in 2012 and has been reclassified to the Middlesex County Chart for all years to assure comparability.

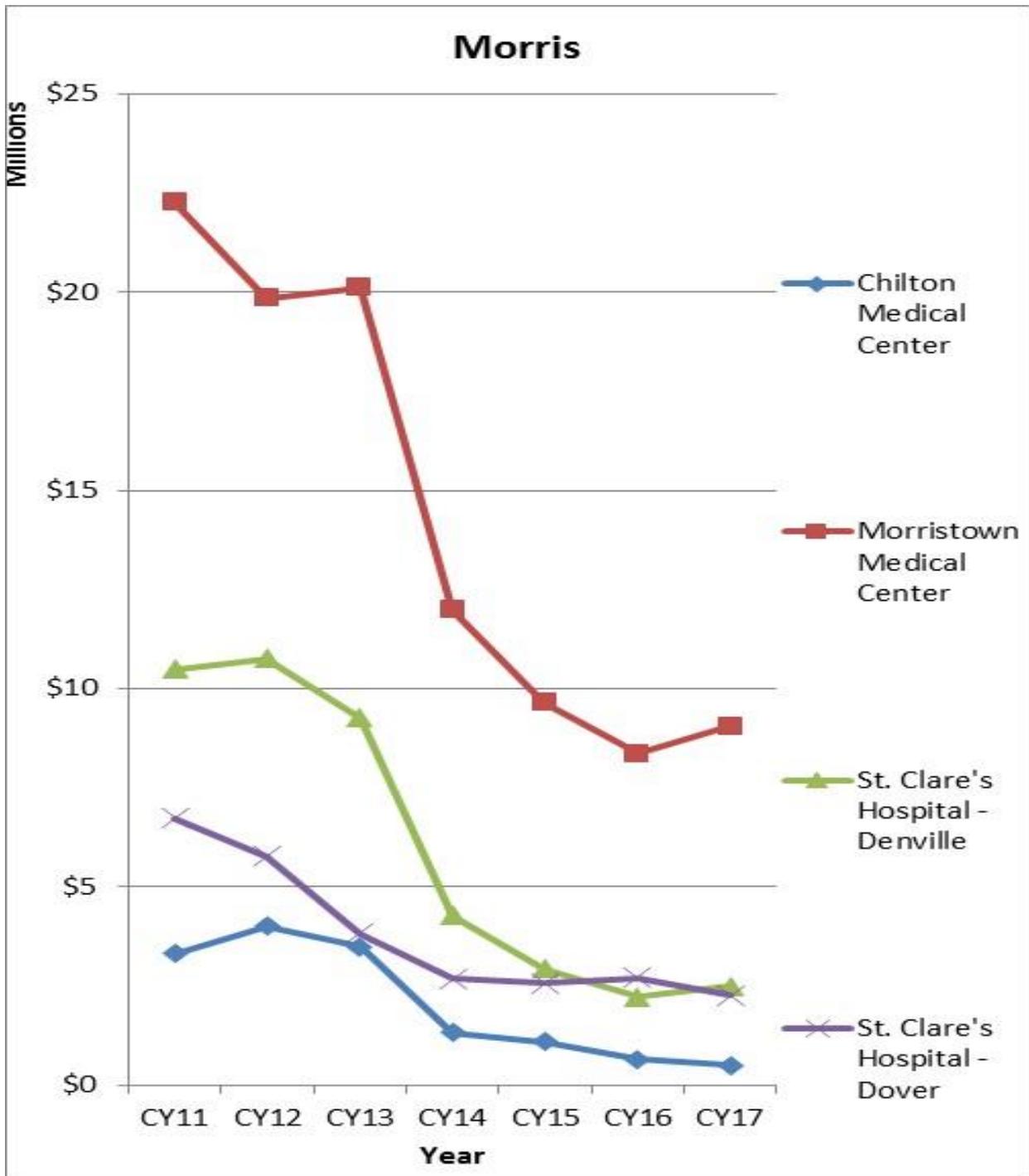
## Monmouth County - Historical Trends

HOSPITAL NAME	CY2011	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	Variance CY17- CY16
	Documented Charity Care							
Bayshore Community Hospital	1,514,314	3,128,094	2,813,295	1,106,893	606,107	680,666	660,578	(20,088)
CentraState Medical Center	7,575,612	7,643,841	7,119,371	4,626,126	3,330,275	3,306,858	3,697,556	390,698
Jersey Shore University Medical Center	24,368,414	24,749,990	24,301,885	11,926,769	7,939,838	8,669,130	9,283,028	613,898
Monmouth Medical Center	15,807,929	15,236,258	14,489,880	7,105,158	5,893,758	5,977,280	7,475,933	1,498,653
Riverview Medical Center	9,401,770	9,604,659	9,418,553	3,640,726	2,132,016	2,548,999	2,766,116	217,116
Monmouth	58,668,040	60,362,844	58,142,983	28,405,672	19,901,994	21,182,934	23,883,210	2,700,276



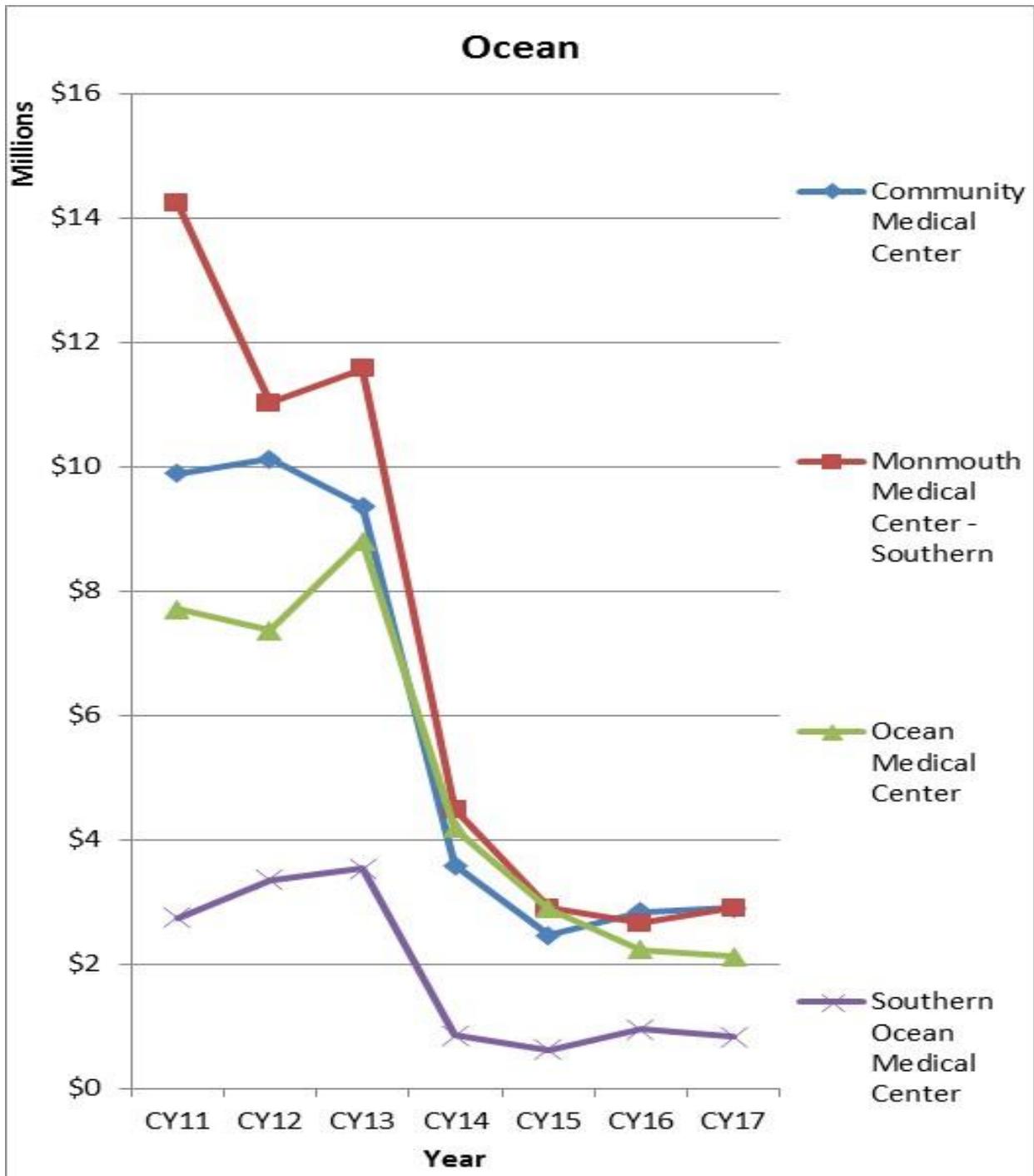
## Morris County - Historical Trends

TABLE 17								
DCC Comparison								
CY 2011 Through 2017								
HOSPITAL NAME	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	Variance CY17- CY16
Chilton Medical Center	3,305,349	4,013,340	3,483,234	1,319,516	1,079,843	643,574	485,358	(158,216)
Morristown Medical Center	22,271,389	19,845,239	20,110,940	11,980,897	9,639,403	8,351,586	9,056,512	704,925
St. Clare's Hospital - Denville	10,487,718	10,747,253	9,251,690	4,279,393	2,928,002	2,214,924	2,498,807	283,883
St. Clare's Hospital - Dover	6,729,936	5,767,465	3,817,987	2,679,924	2,567,437	2,696,928	2,255,187	(441,741)
Morris	42,794,392	40,373,296	36,663,851	20,259,730	16,214,685	13,907,012	14,295,864	388,852



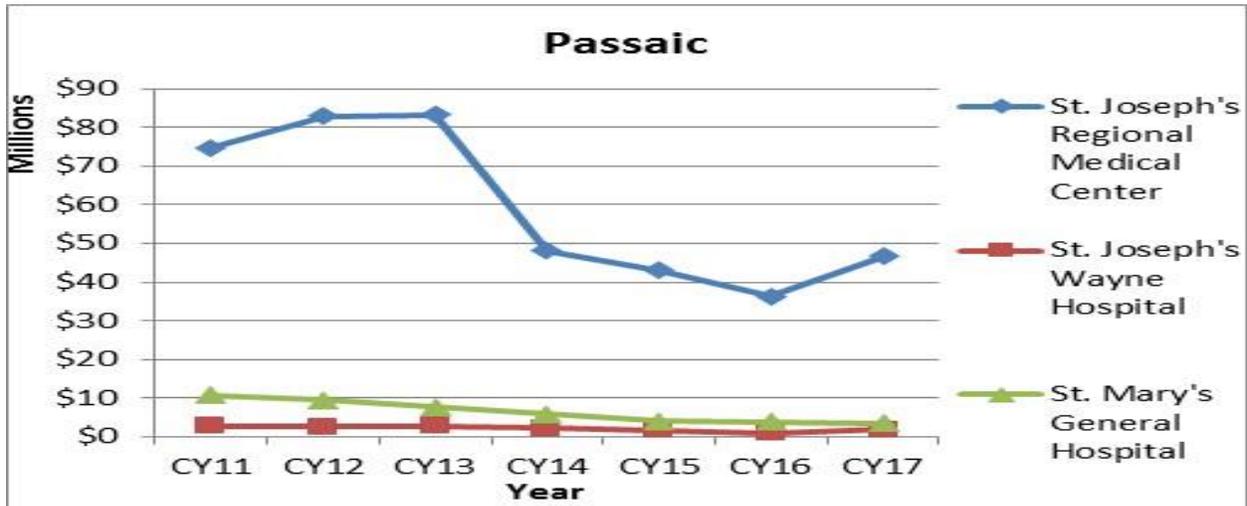
## Ocean County - Historical Trends

TABLE 18								
DCC Comparison	CY2011	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	
CY 2011 Through 2017	Documented	Variance						
HOSPITAL NAME	Charity Care	CY17- CY16						
Community Medical Center	9,890,504	10,132,310	9,368,136	3,586,638	2,460,634	2,840,365	2,910,104	69,739
Monmouth Medical Center - Southern	14,240,412	11,030,173	11,572,508	4,488,279	2,900,323	2,658,482	2,900,743	242,261
Ocean Medical Center	7,705,388	7,364,807	8,813,694	4,189,916	2,890,790	2,236,413	2,118,817	(117,596)
Southern Ocean Medical Center	2,743,777	3,355,519	3,538,840	861,272	622,717	953,025	827,722	(125,303)
Ocean	34,580,082	31,882,810	33,293,178	13,126,105	8,874,463	8,688,286	8,757,386	69,101



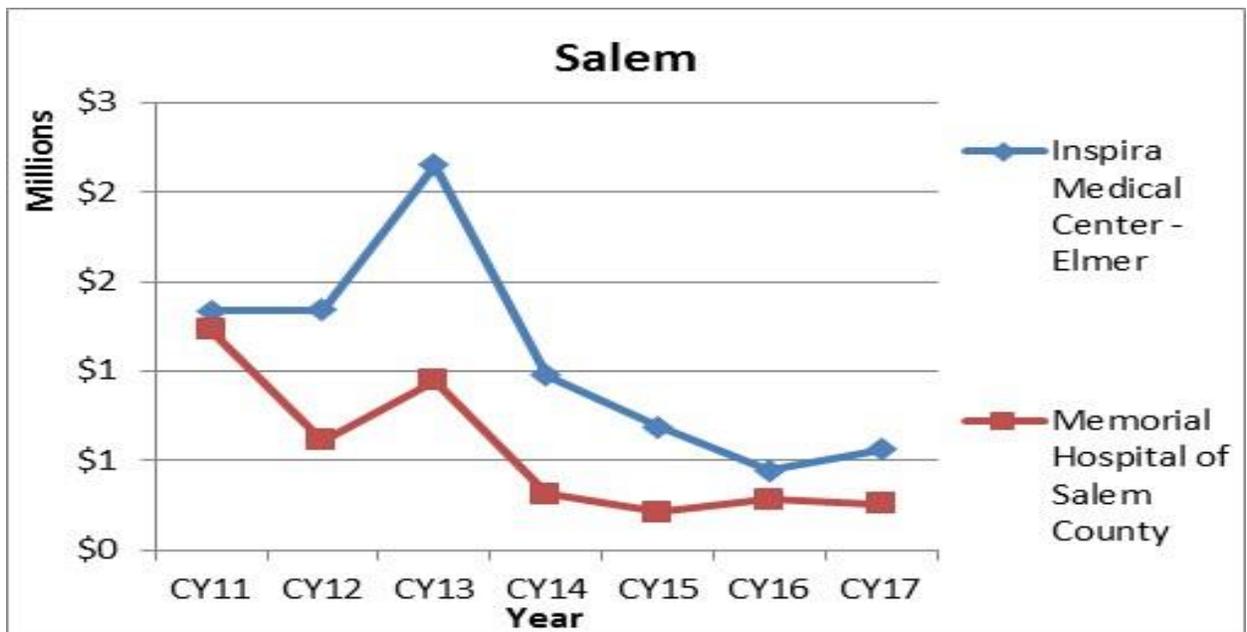
## Passaic County - Historical Trends

TABLE 19 DCC Comparison CY 2011 Through 2017								
HOSPITAL NAME	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	Variance CY17- CY16
St. Joseph's Regional Medical Center	74,844,481	82,936,093	83,351,616	48,058,674	43,063,653	36,389,405	46,744,590	10,355,185
St. Joseph's Wayne Hospital	2,818,074	2,591,522	2,719,043	2,195,917	1,634,650	1,043,168	1,908,963	865,796
St. Mary's General Hospital	10,793,785	9,551,527	7,742,369	5,893,959	4,023,759	3,860,104	3,533,575	(326,529)
Passaic	88,456,340	95,079,143	93,813,028	56,148,549	48,722,063	41,292,676	52,187,128	10,894,452



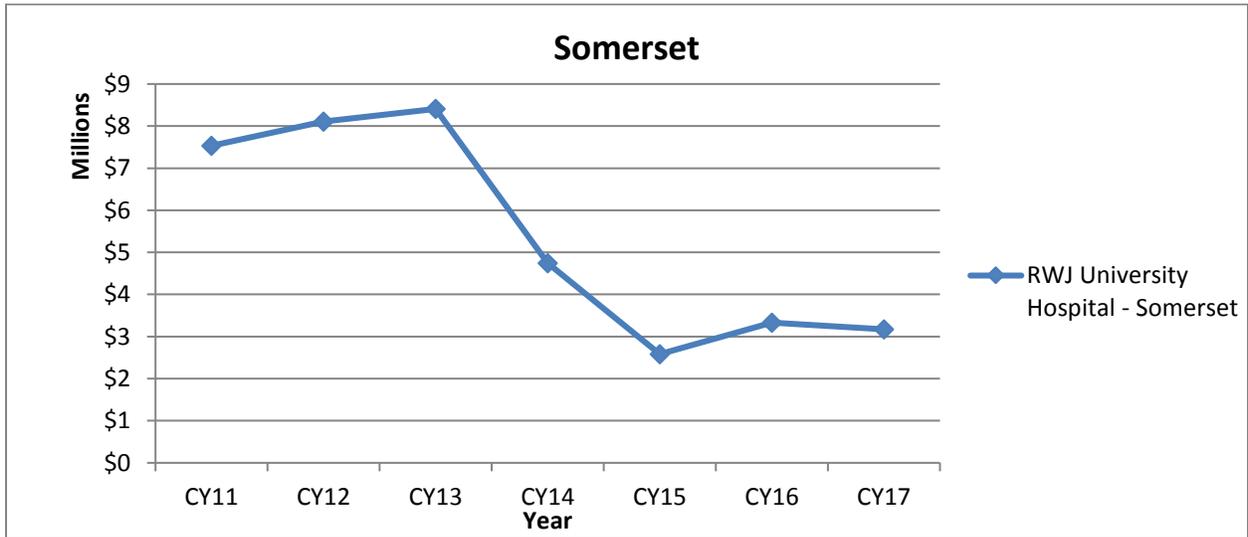
## Salem County - Historical Trends

TABLE 20 DCC Comparison CY 2011 Through 2017								
HOSPITAL NAME	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	Variance CY17- CY16
Memorial Hospital of Salem County	1,229,271	613,771	948,144	314,591	211,243	282,057	255,508	(26,549)
Inspira Medical Center - Elmer	1,333,720	1,338,523	2,150,702	975,523	688,727	444,878	562,571	117,693
Salem	2,562,991	1,952,294	3,098,846	1,290,114	899,970	726,935	818,079	91,144



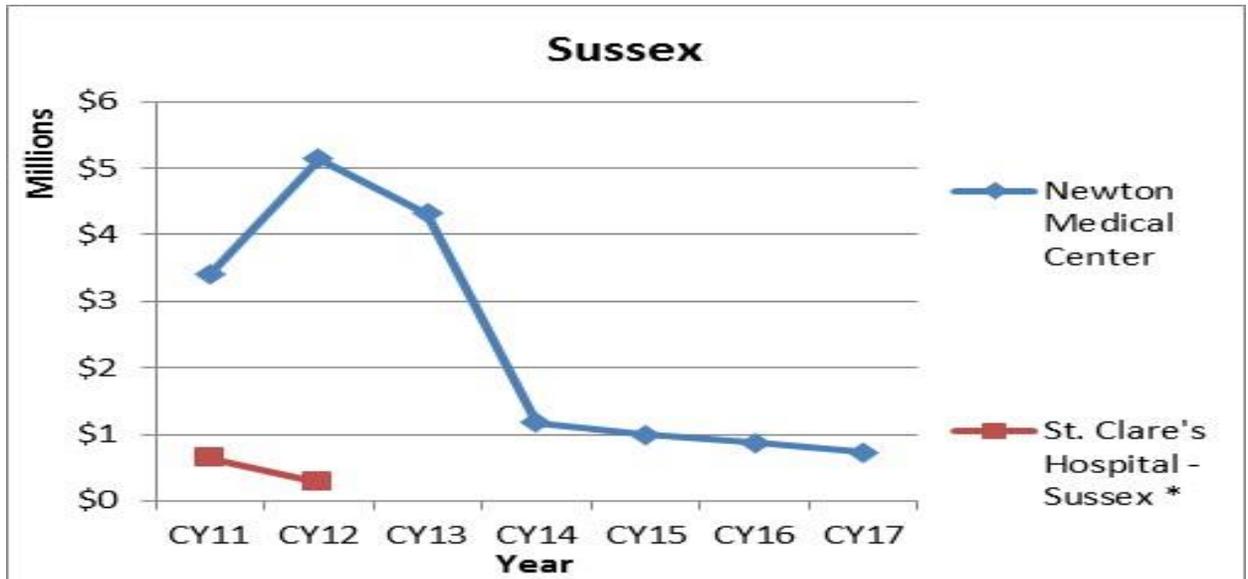
## Somerset County - Historical Trends

TABLE 21								
DCC Comparison	CY2011	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	
CY 2011 Through 2017	Documented	Variance						
HOSPITAL NAME	Charity Care	CY17- CY16						
RWJ University Hospital - Somerset	7,530,629	8,107,675	8,407,695	4,746,947	2,582,684	3,334,561	3,170,476	(164,085)
Somerset	7,530,629	8,107,675	8,407,695	4,746,947	2,582,684	3,334,561	3,170,476	(164,085)



## Sussex County - Historical Trends

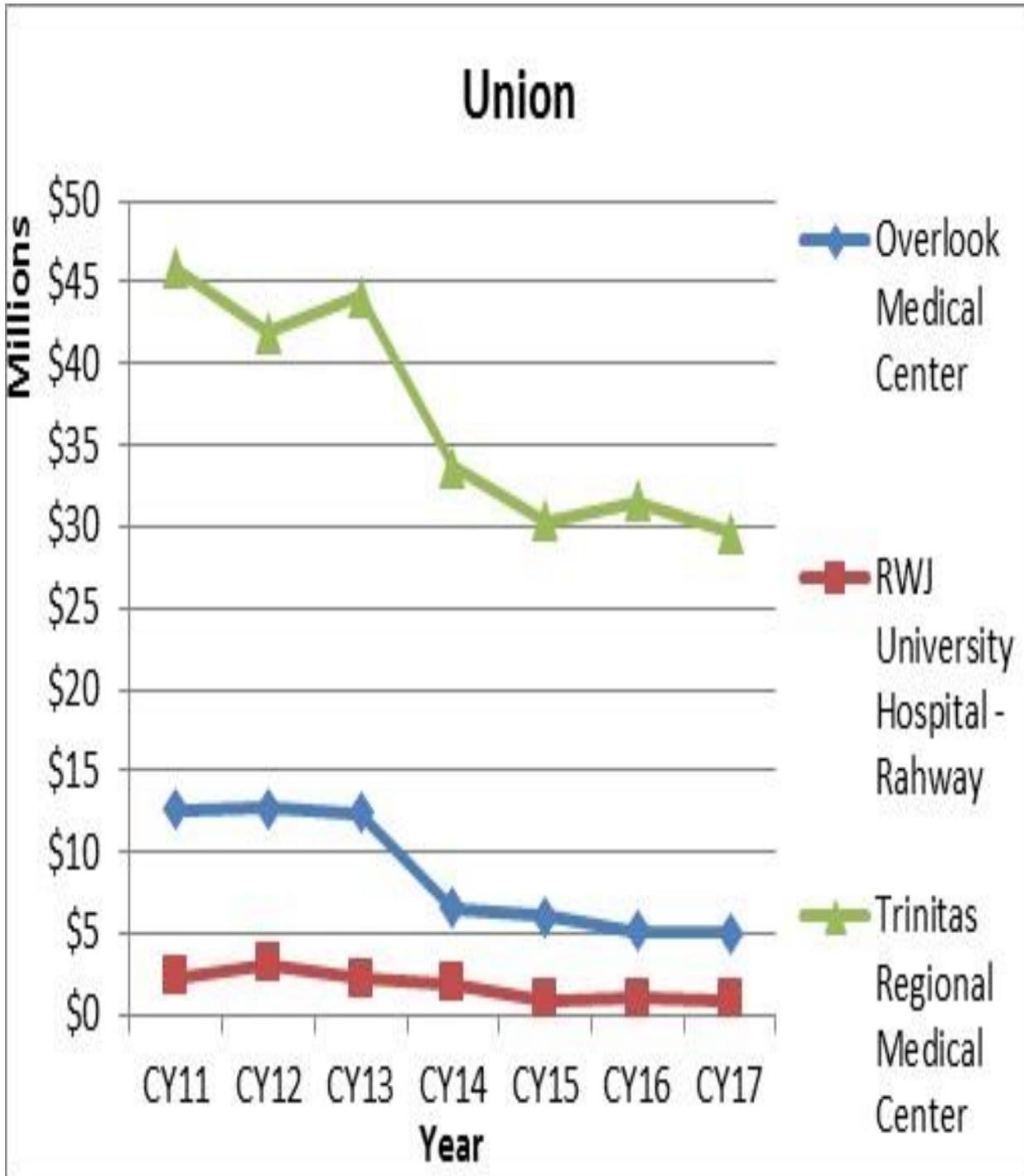
TABLE 22								
DCC Comparison	CY2011	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	
CY 2011 Through 2017	Documented	Variance						
HOSPITAL NAME	Charity Care	CY17- CY16						
Newton Medical Center	3,399,696	5,141,449	4,322,026	1,177,878	996,891	869,931	728,577	(141,354)
St. Clare's Hospital - Sussex *	642,303	277,117	0	0	0	0	0	0
Sussex	4,041,999	5,418,566	4,322,026	1,177,878	996,891	869,931	728,577	(141,354)



\*Denotes closed acute care hospital

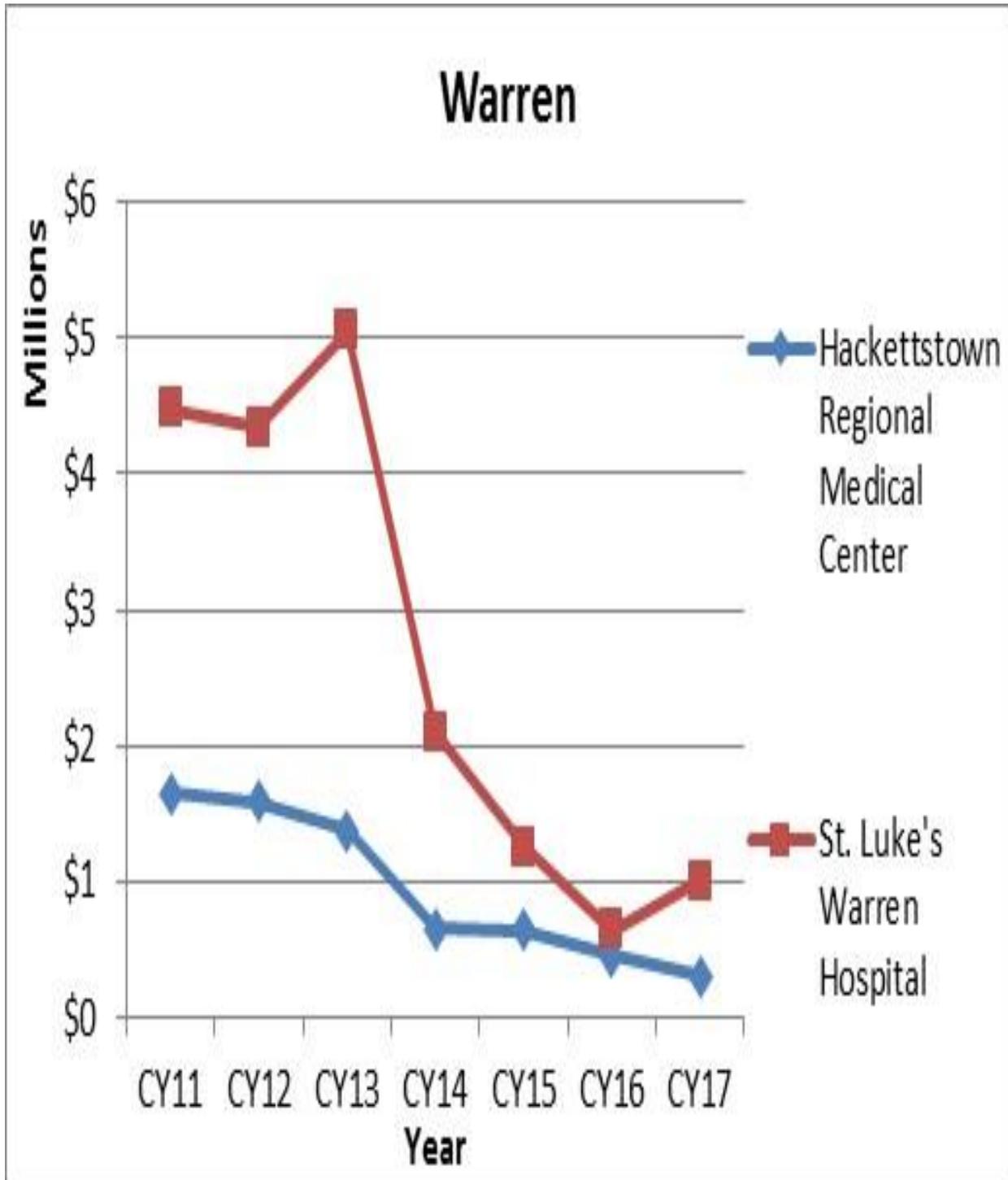
## Union County - Historical Trends

TABLE 23									
DCC Comparison									
CY 2011 Through 2017									
HOSPITAL NAME	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	Variance CY17- CY16	
Overlook Medical Center	12,625,747	12,737,860	12,440,171	6,510,430	6,030,004	5,096,901	5,020,385	(76,516)	
RWJ University Hospital - Rahway	2,296,096	3,167,254	2,230,160	1,873,526	924,146	1,040,681	915,872	(124,808)	
Trinitas Regional Medical Center	45,810,036	41,929,805	44,174,060	33,692,368	30,359,494	31,495,753	29,636,690	(1,859,063)	
Union	60,731,878	57,834,918	58,844,391	42,076,324	37,313,644	37,633,335	35,572,947	(2,060,387)	



## Warren County – Historical Trends

TABLE 24								
DCC Comparison	CY2011	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	
CY 2011 Through 2017	Documented	Variance						
HOSPITAL NAME	Charity Care	CY17- CY16						
Hackettstown Regional Medical Center	1,650,485	1,589,984	1,380,846	657,086	648,163	456,620	310,232	(146,388)
St. Luke's Warren Hospital	4,481,343	4,341,301	5,052,894	2,105,392	1,259,660	640,539	1,003,171	362,633
Warren	6,131,828	5,931,285	6,433,741	2,762,478	1,907,823	1,097,159	1,313,403	216,244



## **Significant Changes in DCC between CY 2017, CY 2016, and CY 2015**

The trend reversal in CY 2017 DCC as compared to CY 2016 through 2014, demonstrated forty-one hospitals had increases in their CY 2017 DCC, of which thirty-one reversed their downward trend and demonstrated an increase in DCC between CY 2017 and CY 2016. Thirty-one hospitals demonstrated a decrease in DCC, of which thirteen reversed their upward trend and demonstrated a decrease in DCC between CY 2017 and CY 2016 and eighteen hospitals continued their declining trend from CY 2015.

TABLE 26						
DCC Comparison CY 2017 vs 2016 vs 2015 HOSPITAL NAME	CY 2017	CY 2016	CY 2015			
	Documented	Documented	Documented	CY17- CY16	CY16- CY15	CY17- CY15
	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
University Hospital	60,737,168	47,962,329	50,153,919	12,774,839	(2,191,590)	10,583,249
St. Joseph's Regional Medical Center	46,744,590	36,389,405	43,063,653	10,355,185	(6,674,248)	3,680,937
Newark Beth Israel Medical Center	13,733,945	9,500,660	12,613,393	4,233,284	(3,112,733)	1,120,551
Hackensack University Medical Center	17,136,528	14,925,861	17,228,540	2,210,666	(2,302,679)	(92,013)
AtlantiCare Regional MC - City	9,361,807	7,391,581	10,875,644	1,970,226	(3,484,062)	(1,513,836)
St. Barnabas Medical Center	5,566,122	3,658,951	5,503,730	1,907,171	(1,844,779)	62,392
Cooper Hospital/University MC	16,023,724	14,237,261	13,934,001	1,786,464	303,260	2,089,723
New Bridge Medical Center	16,480,320	14,755,166	18,208,014	1,725,154	(3,452,849)	(1,727,694)
Clara Maass Medical Center	4,145,390	2,537,220	3,833,263	1,608,170	(1,296,043)	312,127
Monmouth Medical Center	7,475,933	5,977,280	5,893,758	1,498,653	83,522	1,582,175
St. Peter's University Hospital	16,701,582	15,402,501	15,200,763	1,299,080	201,738	1,500,818
Robert Wood Johnson University Hospital	19,716,922	18,645,999	17,843,049	1,070,923	802,950	1,873,873
Inspira Medical Center - Vineland	6,082,538	5,090,788	7,781,875	991,750	(2,691,086)	(1,699,337)
St. Joseph's Wayne Hospital	1,908,963	1,043,168	1,634,650	865,796	(591,483)	274,313
East Orange General Hospital	4,617,487	3,860,474	4,062,549	757,013	(202,075)	554,938
Morristown Medical Center	9,056,512	8,351,586	9,639,403	704,925	(1,287,816)	(582,891)
Englewood Hospital and Medical Center	7,071,044	6,372,475	6,651,638	698,569	(279,163)	419,406
Jersey Shore University Medical Center	9,283,028	8,669,130	7,939,838	613,898	729,291	1,343,189
AtlantiCare Regional MC - Mainland	6,782,155	6,274,897	7,649,062	507,258	(1,374,165)	(866,907)
Deborah Heart and Lung Center	2,794,788	2,302,201	2,901,334	492,588	(599,134)	(106,546)
CentraState Medical Center	3,697,556	3,306,858	3,330,275	390,698	(23,417)	367,281
St. Luke's Warren Hospital	1,003,171	640,539	1,259,660	362,633	(619,121)	(256,488)
University MC of Princeton - Plainsboro	4,339,556	4,010,742	4,914,266	328,814	(903,524)	(574,710)
St. Michael's Medical Center	7,990,813	7,662,293	8,092,081	328,520	(429,788)	(101,269)
Valley Hospital	2,850,141	2,549,160	1,844,406	300,981	704,754	1,005,735
St. Clare's Hospital - Denville	2,498,807	2,214,924	2,928,002	283,883	(713,078)	(429,195)
Shore Medical Center	1,343,605	1,073,692	1,410,494	269,913	(336,802)	(66,889)
Monmouth Medical Center - Southern	2,900,743	2,658,482	2,900,323	242,261	(241,841)	420
Jefferson Cherry Hill Hospital	1,687,565	1,465,607	1,579,487	221,958	(113,879)	108,079
Riverview Medical Center	2,766,116	2,548,999	2,132,016	217,116	416,983	634,100
Holy Name Medical Center	3,558,070	3,361,436	2,484,005	196,634	877,432	1,074,065
Jefferson Washington Twp Hospital	1,721,267	1,530,595	1,700,297	190,672	(169,702)	20,970
Cape Regional Medical Center	975,406	805,656	1,076,495	169,750	(270,838)	(101,089)
Lourdes Medical Center of Burlington Cty.	2,045,320	1,890,770	2,323,870	154,549	(433,100)	(278,551)
Our Lady of Lourdes Medical Center	5,363,485	5,230,742	6,949,904	132,743	(1,719,162)	(1,586,419)
Inspira Medical Center - Elmer	562,571	444,878	688,727	117,693	(243,850)	(126,157)
Hackensack UMC - Pascack Valley	394,483	302,948	319,101	91,534	(16,153)	75,382
Community Medical Center	2,910,104	2,840,365	2,460,634	69,739	379,731	449,470
Meadowlands Hospital Medical Center	299,166	256,750	274,189	42,415	(17,438)	24,977
Jefferson Stratford Hospital	1,408,199	1,394,313	1,313,394	13,886	80,919	94,805
Virtua-West Jersey Health Sys. - Berlin *	89,226	78,584	186,760	10,642	(108,176)	(97,534)
Virtua-West Jersey Health Sys. - Marlton	1,318,102	1,323,048	2,118,997	(4,946)	(795,950)	(800,896)
Capital Health Medical Center - Hopewell	6,032,161	6,041,099	6,338,283	(8,938)	(297,184)	(306,123)
Bayshore Community Hospital	660,578	680,666	606,107	(20,088)	74,560	54,472
Memorial Hospital of Salem County	255,508	282,057	211,243	(26,549)	70,815	44,266
Overlook Medical Center	5,020,385	5,096,901	6,030,004	(76,516)	(933,103)	(1,009,619)
Ocean Medical Center	2,118,817	2,236,413	2,890,790	(117,596)	(654,377)	(771,972)
RWJ University Hospital - Rahway	915,872	1,040,681	924,146	(124,808)	116,535	(8,274)
Southern Ocean Medical Center	827,722	953,025	622,717	(125,303)	330,308	205,005
Newton Medical Center	728,577	869,931	996,891	(141,354)	(126,960)	(268,314)
Hackettstown Regional Medical Center	310,232	456,620	648,163	(146,388)	(191,543)	(337,932)
Hackensack UMC - Mountainside	1,200,876	1,352,242	2,109,283	(151,365)	(757,041)	(908,406)
Chilton Medical Center	485,358	643,574	1,079,843	(158,216)	(436,269)	(594,485)
RWJ University Hospital - Somerset	3,170,476	3,334,561	2,582,684	(164,085)	751,877	587,792
RWJ University Hospital - Hamilton	1,871,999	2,054,283	2,320,897	(182,284)	(266,614)	(448,898)
Hunterdon Medical Center	2,252,019	2,459,853	3,095,015	(207,834)	(635,162)	(842,996)
JFK Medical Center/A M Yelencsics	6,650,931	6,886,428	6,970,588	(235,497)	(84,160)	(319,657)
Inspira Medical Center - Woodbury	619,593	943,370	1,263,040	(323,777)	(319,670)	(643,447)
St. Mary's General Hospital	3,533,575	3,860,104	4,023,759	(326,529)	(163,656)	(490,185)
Hackensack UMC - Palisades	9,541,849	9,876,711	7,562,085	(334,862)	2,314,626	1,979,763
Virtua-West Jersey Health Sys. - Voorhees	2,732,520	3,127,006	3,837,215	(394,486)	(710,209)	(1,104,695)
St. Clare's Hospital - Dover	2,255,187	2,696,928	2,567,437	(441,741)	129,490	(312,250)
Raritan Bay Medical Center - Old Bridge	769,548	1,219,967	1,660,592	(450,420)	(440,624)	(891,044)
Virtua-Mem. Hospital of Burlington County	3,269,860	3,947,961	3,967,351	(678,101)	(19,390)	(697,491)
CarePoint Health - Christ Hospital	12,492,590	13,208,551	10,827,093	(715,962)	2,381,458	1,665,496
CarePoint Health - Bayonne Medical Center	3,202,993	4,034,428	2,971,963	(831,434)	1,062,465	231,030
CarePoint Health - Hoboken University Medical Center	11,277,480	12,132,382	11,042,143	(854,902)	1,090,239	235,337
St. Francis Medical Center	4,633,133	5,668,871	6,264,542	(1,035,738)	(595,671)	(1,631,409)
Capital Health Regional Medical Center	14,797,816	16,321,096	13,597,151	(1,523,280)	2,723,945	1,200,665
Raritan Bay Medical Center - Perth Amboy	3,882,519	5,602,459	7,674,386	(1,719,940)	(2,071,928)	(3,791,867)
Trinitas Regional Medical Center	29,636,690	31,495,753	30,359,494	(1,859,063)	1,136,258	(722,804)
Jersey City Medical Center	13,265,003	21,176,779	19,690,410	(7,911,776)	1,486,369	(6,425,407)
<b>TOTAL</b>	<b>481,555,882</b>	<b>450,641,015</b>	<b>479,634,777</b>	<b>30,914,867</b>	<b>(28,993,762)</b>	<b>1,921,104</b>

## DCC Inpatient and Outpatient Components

The statewide breakdown of 2017 DCC between Inpatient and Outpatient services counters the general industry trend of migration from inpatient to outpatient services between the periods CY 2016 and CY 2011. The Inpatient portion of Statewide DCC had been generally declining from 55.1% to 49.8%, but for CY 2017 there is an increase in the Inpatient portion to 52.7%. Similarly, the statewide Outpatient portion of DCC had been generally increasing from 44.9% to 50.2%, but for CY 2017 there is a decrease to 47.3%. CY 2016 DCC was the first-year outpatient services eclipsed inpatient services, but CY 2017 DCC reverts back to dominance of inpatient services. Wide variation, however, was seen in the split between Inpatient and Outpatient DCC amongst individual hospitals, ranging from Inpatient of 12.9% to 89.6% and Outpatient of 10.4% to 87.1%.

<b>Table 27</b>		
<b>DCC Split by Year</b>		
<b>Year/Inpatient/Outpatient</b>	<b>Dollars</b>	<b>Percentage</b>
CY17 DCC - Inpatient	\$ 253,770,084	52.7%
CY17 DCC - Outpatient	227,785,798	47.3%
CY17 DCC - Total	\$ 481,555,882	100.0%
CY16 DCC - Inpatient	\$ 224,557,009	49.8%
CY16 DCC - Outpatient	226,084,006	50.2%
CY16 DCC - Total	\$ 450,641,015	100.0%
CY15 DCC - Inpatient	\$ 253,329,108	52.8%
CY15 DCC - Outpatient	226,305,670	47.2%
CY15 DCC - Total	\$ 479,634,777	100.0%
CY14 DCC - Inpatient	\$ 309,978,827	54.4%
CY14 DCC - Outpatient	260,267,682	45.6%
CY14 DCC - Total	\$ 570,246,509	100.0%
CY13 DCC - Inpatient	\$ 552,944,180	54.0%
CY13 DCC - Outpatient	470,724,727	46.0%
CY13 DCC - Total	\$ 1,023,668,908	100.0%
CY12 DCC - Inpatient	\$ 542,384,950	54.4%
CY12 DCC - Outpatient	455,225,799	45.6%
CY12 DCC - Total	\$ 997,610,749	100.0%
CY11 DCC - Inpatient	\$ 548,078,763	55.1%
CY11 DCC - Outpatient	447,015,487	44.9%
CY11 DCC - Total	\$ 995,094,250	100.0%

## Conclusion

Overall, New Jersey hospitals reported \$481.6 million, Inpatient (52.7% or \$253.8 million) and Outpatient (47.3% or \$227.8 million), from 72 hospitals in DCC for CY 2017. Total DCC increased by a total of \$30.9 million (6.9%) from CY 2016. These increases may be related to changes in federal

policy related to the Affordable Care Act (ACA) beginning in 2017. Wide variation was seen in DCC among hospitals ranging from \$89,200 to \$60.7 million. At the county level Essex County reported \$98.0 million in documented charity care in CY 2017 and is consistently the highest DCC county statewide (20.3% of total DCC), and also reported the greatest increase in DCC of \$21.5 million. Hudson County had the greatest decrease in DCC of \$10.6 million (17.5%), and Burlington County experienced the smallest decrease in DCC of \$35,900 (0.4%). At the hospital system level, RWJBarnabas Health reported the highest dollar amount of DCC for a health system in CY 2017 (Table 2) of \$75.7 million (15.7% of total DCC). St. Joseph's Healthcare System reported the largest dollar increase of charity care for a health system in CY 2017 of \$11.2 million (10.1%). CarePoint Health reported the highest dollar decrease of DCC in CY 2017 for a health system of \$2.4 million (5.6%). Health systems reporting an increase and a decrease in DCC were evenly split.